Encinitas Sanitary Division Rate Schedule for Annual Sewer Service Charges Effective July 1, 2024 - June 30, 2025

Users/Class	Sub Category	Fixed Meter Charge	HCF Rate	Median Annual HCF	Median Charge
Group I Residential				New Connections (no prior water consumption history)	
Single Family	SF	\$41.61	\$6.18	84	\$560.73
Multi Family	MF	See below	\$6.18	Average Charge	\$266.36/unit
Trailer Park	TP	See below	\$6.18	Average Charge	\$266.36/unit
Non-Residential				New Connections (no prior water consumption history)	
Commercial Group II	See reverse	See below	\$6.27	See reverse	See reverse
Commercial Group III	See reverse	See below	\$7.06	See reverse	See reverse
Commercial Group IV	See reverse	See below	\$8.62	See reverse	See reverse

Multi Family* and Non-Residential Fixed Meter Charge

Meter Size	Annual Charge	Meter Size	Annual Charge
5/8"	\$41.61	1-1/2"	\$208.05
3/4"	\$62.42	2"	\$332.88
1"	\$104.03	3"	\$624.16

^{*} Multi Family = Fixed Meter Charge x 2

Water Consumption Periods To Be Used

<u>Residential</u> = 2 Lowest Periods of Water Consumption For Meter Readings Occurring Between Dec.-May (most recent available 5-year period)

<u>Non-Residential (Commercial)</u> = Water Consumption For Meter Readings Occurring Between July-June of Preceding Year

Return to Sewer (RTS) Percentages

Residential = 85%

Non-Residential (Commercial) = 95%

Formula For Determining Annual Sewer Service Charge Residential

Find 1st and 2nd lowest bimonthly meter readings (Dec.-May) for most recent 5 years

(1st Lowest Read + 2nd Lowest Read) x 3 = Total HCF/yr
Total HCF/yr x RTS = Billable HCF/yr
(Billable HCF/yr x HCF Rate) + Fixed Meter Charge = Annual Sewer Charge

Non-Residential

Total Meter Readings (July - June) X RTS X HCF Rate + Fixed Meter Charge = Annual Sewer Charge

ESD FY25 combined rates

Encinitas Sanitary Division Non-Residential Customer Classification Effective July 1, 2024 - June 30, 2025

	Sub	Unit Cost	\ -	Median Usage Charge (New
Users/Class	Category	(perHCF)	Connections)	Connections)
Group II Commercial				
Softwater Service	SW	\$6.27		
Car Wash	CW	\$6.27	1,520	\$9,530.40
Office Building	OF	\$6.27	200	\$1,254.00
Fire Station	FS	\$6.27	110	\$689.70
Professional Building (Doctor)	PB	\$6.27	160	\$1,003.20
Veterinary Clinic	VC	\$6.27		
Athletic Gymnasium	G	\$6.27	1,340	\$8,401.80
Laundromat	L	\$6.27	990	\$6,207.30
Department and Retail Store	DRS	\$6.27	120	\$752.40
Warehouse	W	\$6.27	1,050	\$6,583.50
Hospital, Convalescent Home	HCH	\$6.27	3,240	\$20,314.80
Parks	PB	\$6.27	510	\$3,197.70
Church-Membership Organization	С	\$6.27	440	\$2,758.80
Membership Organization (Non-Church)	МО	\$6.27	240	\$1,504.80
Social Services	SS	\$6.27	160	\$1,003.20
Group III Commercial				
Hotels-Motels (without restaurant)	НМ	\$7.06	890	\$6,283.40
Repair and Service Station	RSS	\$7.06	70	\$494.20
Shopping Center	SC	\$7.06	1,030	\$7,271.80
Kennel	K	\$7.06	900	\$6,354.00
Coffee Shop	CS	\$7.06		
Amusement Park	AP	\$7.06		
Nightclub/Bar	NC	\$7.06	320	\$2,259.20
Commercial Laundry	CL	\$7.06		
Manufacturing	M	\$7.06	180	\$1,270.80
Lumber Yard	LY	\$7.06		
Group IV Commercial				
Hotels-Motel (with restaurant)	НМ	\$8.62	3,130	\$26,980.60
Bakery (wholesale)/Food Processor	BW	\$8.62		
Supermarket	SM	\$8.62	1,030	\$8,878.60
Mortuary	MT	\$8.62	300	\$2,586.00
Restaurant	R	\$8.62	600	\$5,172.00
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ESD-COM FY25 combined rates