

## **The Best Deal Around**

SDWD's tap water represents a great value when compared to other things we consider essential to daily life. Our most expensive rate-tier prices our water at \$ 00.0118/gallon!







# Water Cost Factors

The cost of construction materials has skyrocketed, increasing the cost of water maintenance and repairs.



39%
Increase in cost
Since February 2023

Maintenance and Repair Construction

Source: US Bureau of Labor Statistics



**52%** *Increase in cost*Since February 2023

Steel Bars, Plates, and Structural Shapes

Source: US Bureau of Labor Statistics



27%
Increase in cost
Since February 2023

Construction Machinery and Equipment

Source: US Bureau of Labor Statistics



34% Increase in cost Since February 2023

**Concrete Products** 

US Bureau of Labor Statistics

#### **Water Cost Factors**

SDWD is not immune from inflationary pressures. The costs of materials and construction have increased significantly. Resulting in increased costs of operating and maintaining a safe and reliable water supply.





## **The Climate**

We observe that climate change is altering precipitation patterns, potentially diminishing existing water supplies. Future conditions will continue to change and require ongoing adjustment and adaptation by water managers. Changes in supply patterns require costly adaptations.



## **Local Water Restriction**

Traditionally, SDWD customers receive a blend of approximately 30% local water from Lake Hodges, water that we receive in the form of local rainfall. However, due to restrictions from the CA Division of Safety of Dams, SDWD has limited access to this cost-effective resource, which increases the cost of supplying water.

