

CITY OF ENCINITAS
INFRASTRUCTURE TASK FORCE
MEETING NOTICE
MONDAY, FEBRUARY 5, 2024
5:00 PM – 7:00 PM
Encinitas City Hall, Poinsettia Room

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT/SECTION 504 REHABILITATION ACT OF 1973 AND TITLE VI, THIS AGENCY IS AN EQUAL OPPORTUNITY PUBLIC ENTITY AND DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, ETHNIC ORIGIN, NATIONAL ORIGIN, SEX, RELIGION, VETERAN STATUS OR PHYSICAL OR MENTAL DISABILITY IN EMPLOYMENT OR THE PROVISION OF SERVICE. IF YOU REQUIRE SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT BRANDI LEWIS AT 760-633-2774 AT LEAST 72 HOURS PRIOR TO THE MEETING.

CALL TO ORDER / ROLL CALL

Committee Members: Linda Culp (Chair), Scott Maloni (Vice Chair), Nicole A. Moreland, Dianna Mansi Nunez, Kendra Rowley, Richard (Dick) Stern, Nivardo Valenzuela

CHANGES TO THE AGENDA

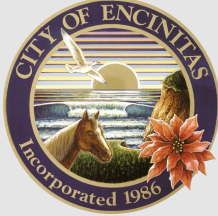
AGENDA ITEMS

1. **PUBLIC COMMENT ON AGENDA RELATED ITEMS (3 MINUTES/SPEAKER)**
To speak on items, please submit a speaker slip to the Committee Secretary. Comments may be sent via email to blewis@encinitasca.gov. Email comments will be forwarded to the Committee and included in the meeting record.
2. **APPROVAL OF MEETING MINUTES OF THE JANUARY 22, 2024 MEETING**
 - a. **ATTACHMENT:** Draft Meeting Minutes from the January 22, 2024 Meeting
 - b. **RECOMMENDED ACTION:** Approve Minutes
3. **REVIEW AND DISCUSSION OF ITF FINAL REPORT AND RECOMMENDATIONS**
 - a. **ATTACHMENTS:**
 1. Draft ITF Final Report
 - b. **RECOMMENDED ACTION:** ITF Discussion and Direction on Final ITF Report
4. **INITIATIVE OUTREACH**
 - a. **RECOMMENDED ACTION:** Receive Update and Approve Initiative Outreach Approach
5. **ADDITIONAL PUBLIC COMMENT ON AGENDA RELATED ITEMS (3 MINUTES/SPEAKER)**
To speak on items, please submit a speaker slip to the Committee Secretary.
6. **NEXT MEETING:** Tuesday, February 20, 2024 (Rescheduled from February 12)
Primary Topic: Update/Finalize ITF Final Report and Prepare for City Council Presentation on February 28th.
7. **ADJOURNMENT**

I, Brandi L. Lewis, certify that I caused the above Notice/Agenda to be posted on the City Hall bulletin board on February 1, 2024.



Infrastructure Task Force Committee Secretary



CITY OF ENCINITAS
INFRASTRUCTURE TASK FORCE
MEETING MINUTES
MONDAY, JANUARY 22, 2024
Encinitas City Hall, Poinsettia Room

CALL TO ORDER / ROLL CALL

Chair Culp called the meeting to order at 5:03 pm

Present: Task Force Members: Linda Culp (Chair), Scott Maloni (Vice Chair) Nicole Moreland, Dianna Mansi Nunez, Richard (Dick) Stern, Nivardo Valenzuela, and Kendra Rowley

Absent: None

Staff Representatives: Jill Bankston, Engineering Department Director/City Engineer/Task Force Manager; and Brandi Lewis, Task Force Coordinator

Other Attendees: Caralee Jaeckels and Amy Restelli from Kimley Horne and Associates, Tim McLarney from True North Research, and Jared Boigon with Team CivX (via Phone)

CHANGES TO THE AGENDA

(Announce Administrative Changes to the Agenda in compliance with the Brown Act.)

a. None

1. PUBLIC COMMENT ON AGENDA RELATED ITEMS

a. None

2. APPROVAL OF MEETING MINUTES OF THE JANUARY 8, 2024 MEETING

a. RECOMMENDED ACTION: Approve Minutes

b. ACTION: Motion to approve the minutes of the January 8, 2024 Meeting, with one change correcting the delivery date of the revised project ranking from Friday, January 19th to Friday, January. 12th. APPROVED 6-0-1 (Morland/Rowley; Maloni Abstain)

3. REVIEW OF POLLING RESULTS

a. RECOMMENDED ACTION: Receive update on Polling Results

b. ACTION: Receive update on Polling Results from Tim McLarney from True North Research, and Jared Boigon with Team CivX (via Phone).

4. FINALIZE RANKING OF THE PROJECT LIST (carry over)

a. RECOMMENDED ACTION: ITF Discussion and Direction on Final Project List Ranking

b. ACTION: ITF Discussion and Direction on the following Changes:

- “Backlog Projects” to be separated from “Improvement Projects”
- Provide updated definition of “Backlog” vs “Future Need”

- ITF Report will focus on 10-years of improvements and what is possible within that timeframe and funding.
- Request for project names to be specific vs general where possible (i.e. Cross Connect Study vs 20/30 individual projects).

c. ACTION: Motion to Finalize and Approve the Project List and set the final ranking as of today.
APPROVED 7-0. (Maloni/Valenzuela)

5. ADDITIONAL PUBLIC COMMENT ON AGENDA RELATED ITEMS (3 MINUTES/SPEAKER)

- a. Ron Dodge, Encinitas resident, spoke about a prior Economic Analysis indicating the El Camino Real corridor is an economic generator for the city, and potential impacts of sales tax increase.

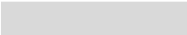
6. NEXT MEETING: Monday, February 5, 2024
Primary Topic: Draft ITF Report and Staffing

- a. ACTION: Committee consensus to reschedule the February 12 meeting due to multiple conflicts.
[Ultimately Rescheduled for Tue. February 20]

7. ADJOURNMENT (7:01 pm)

10-Year Project List
Possible Funding Approach

Rank	Project Name	Department	ROM Unfunded Cost Estimate (Unescalated)
B1	CMP Lining/Replacement (All City)	Engineering	\$ 4,800,000
B2	Fire Station #1 Replacement	Fire	\$ 20,000,000
B3	Fire Station #6	Fire	\$ 14,200,000
B4	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	\$ 7,000,000
B5	Drainage Projects (Annual Project/Citywide)	Public Works	\$ 1,000,000
B6	Fire Station #4 Replacement	Fire	\$ 20,000,000
B7	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]	Engineering	\$ 70,000,000
B8	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	\$ 4,000,000
B9	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]	Engineering	\$ 15,000,000
B10	Scout House Upgrade for ADA Accessibility	Parks & Rec	\$ 350,000
B11	Jason Street Drainage Improvements [Donut Chart CC]	Engineering	\$ 650,000
B12	North Coast Highway 101 Drainage Improvements (Segment A)	Engineering	\$ 4,000,000
B13	D Street Access Refurbishment	Parks & Rec	\$ 517,000
B14	Vulcan Ave Drainage Improvements	Engineering	\$ 30,000,000
B15	North Coast Highway 101 Drainage Improvements (South to Cottonwood Creek) (Leucadia Watershed Master Plan (and Implementation) [Donut Chart LL])	Engineering	\$ 8,250,000
B16	Encinitas Community Center Gym	Parks & Rec	\$ 150,000
		Total:	\$ 199,917,000.00

 = Project is phased because the full cost could not be funded within the 10 year budget. The total project cost is \$15,000,000. This first phase represents \$8,250,000 of the total cost.

City of Encinitas
Infrastructure Task Force
January 2024 Project Ranks - Backlog

#	Backlog Rank	Project Name	Department	Division	ROM Unfunded Cost Estimate (Unescalated)	City Dept Top Priority to be Ranked (Yes/No)	Includes location on LRSP list of high fatalities and serious
60	B1	CMP Lining/Replacement (All City)	Engineering	CIP	\$ 4,800,000	Yes	N/A
81	B2	Fire Station #1 Replacement	Fire	Fire	\$ 20,000,000	Yes	N/A
83	B3	Fire Station #6	Fire	Fire	\$ 14,200,000	Yes	N/A
64	B4	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	CIP	\$ 7,000,000	Yes	N/A
62	B5	Drainage Projects (Annual Project/Citywide)	Public Works	Public Works	\$ 1,000,000	Yes	N/A
82	B6	Fire Station #4 Replacement	Fire	Fire	\$ 20,000,000	Yes	N/A
71	B7	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]	Engineering	CIP	\$ 70,000,000	Yes	N/A
110	B8	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	CIP	\$ 4,000,000	Yes	N/A
65	B9	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]	Engineering	CIP	\$ 15,000,000	No	N/A
91	B10	Scout House Upgrade for ADA Accessibility	Parks & Rec	Parks & Rec	\$ 350,000	Yes	N/A
63	B11	Jason Street Drainage Improvements [Donut Chart CC]	Engineering	CIP	\$ 650,000	No	N/A

66	B12	North Coast Highway 101 Drainage Improvements (Segment A)	Engineering	CIP	\$ 4,000,000	No	N/A
75	B13	D Street Access Refurbishment	Parks & Rec	Parks & Rec	\$ 517,000	Yes	N/A
69	B14	Vulcan Ave Drainage Improvements	Engineering	CIP	\$ 30,000,000	No	N/A
67	B15	North Coast Highway 101 Drainage Improvements (South to Cottonwood Creek) (Leucadia Watershed Master Plan (and Implementation) [Donut Chart LL])	Engineering	CIP	\$ 15,000,000	No	N/A
76	B16	Encinitas Community Center Gym	Parks & Rec	Parks & Rec	\$ 150,000	Yes	N/A
61	B17	4th Street Storm Drain Project (Sylvia to 4th)	Engineering	CIP	\$ 2,500,000	No	N/A
114	B18	Traffic Safety and Calming (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 750,000	No	N/A
68	B19	Storm Drain Repair (Annual Project) [Donut Chart Annual]	Engineering	CIP	\$ 5,000,000	No	N/A
79	B20	Facilities Condition Assessment and Implementation	Public Works	Public Works	\$ 6,400,000	Yes	N/A
74	B21	Community & Senior Center Renovations	Parks & Rec	Parks & Rec	\$ 5,000,000	Yes	N/A
87	B22	Leo Mullen Turf Replacement	Parks & Rec	Parks & Rec	\$ 680,000	Yes	N/A
22	B23	N. Vulcan Ave Buffered Class II Bike Lanes and Sidewalk	Development Services	Policy Planning & Housing	\$ -	No	No
93	B24	Swami's Beach Staircase Access Refurbishment [Donut Chart NN: Beach Staircase Access Refubishment (Swami's)]	Engineering	CIP	\$ 700,000	No	N/A

109	B25	Leucadia Blvd. / I-5 Bridge Rail Repair [Donut Chart OO]	Engineering	CIP	\$ 500,000	No	N/A
90	B26	Playground Replacement	Parks & Rec	Parks & Rec	\$ 4,000,000	No	N/A
111	B27	South Coast Highway 101/San Elijo Lagoon Bridge Replacement	Engineering	CIP	\$ 17,000,000	No	N/A
115	B28	Traffic Signal Modifications & Upgrades (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 500,000	No	N/A
107	B29	La Costa Bridge Replacement	Engineering	CIP	\$ 9,000,000	No	No
80	B30	Facility Maintenance	Public Works	Public Works	\$ 2,500,000	No	N/A
84	B31	Habitat Stewardship Program	Parks & Rec	Parks & Rec	\$ 1,000,000	No	No
72	B32	Cardiff Sports Park Backstop Replacements	Parks & Rec	Parks & Rec	\$ 125,000	No	N/A
89	B33	Park Monument Signs	Parks & Rec	Parks & Rec	\$ 250,000	No	N/A
					\$ 262,572,000.00		

City of Encinitas
Infrastructure Task Force
January 2024 Project Ranks - Future Need

#	Future Need Rank	Project Name	Department	Division	ROM Unfunded Cost Estimate (Unescalated)	City Dept Top Priority to be Ranked (Yes/No)	Includes location on LRSP list of high fatalities and serious injuries
6	F1	Coastal Rail Trail, Interim: Vulcan Ped Path (Encinitas Blvd to La Costa, East Side of Tracks) [MAP Bike 1]	Engineering	CIP	\$ 2,100,000	Yes	Yes
17	F2	Leucadia Boulevard Sidewalk Infill (Neptune to Eolus) [MAP Rank 6, MAP Pedestrian #11]	Engineering	Traffic	\$ 3,100,000	Yes	Yes
8	F3	Encinitas Blvd Multi-use Path (West) (Moonlight Beach to Saxony) [MAP Rank 4, MAP Bike #29]	Engineering	Traffic	\$ 4,000,000	Yes	Yes
27	F4	Quail Gardens Dr Class IIB /Westlake St Class II Bike Lanes (Leucadia to Requeza) [MAP Rank 2, MAP Bike #23]	Engineering	Traffic	\$ 7,200,000	Yes	Yes
20	F5	Manchester Avenue Class II Bike Lanes (Via Poco to Encinitas Blvd) [MAP Rank 3, MAP Bike #43]	Engineering	Traffic	\$ 5,800,000	Yes	Yes
46	F6	Electric Fleet Vehicles (30+) (incl. Plug-In Electric Fire Engine) & EV Charging for City Fleet/Facilities (CAP Measure MCET-1)	Public Works	Public Works	\$ 7,000,000	Yes	N/A
2	F7	Coast Highway 101 Sidewalk Infill (A St to Marcheta)	Engineering	Traffic	\$ 300,000	Yes	Yes
3	F8	Coast Highway 101 Sidewalk Infill (Chesterfield Dr to South Cardiff)	Engineering	Traffic	\$ 1,600,000	Yes	Yes
16	F9	Leucadia At-Grade Crossings [Donut Chart JJ: Rail Safety Study At-Grade Crossings (Leucadia)]	Engineering	CIP	\$ 6,000,000	Yes	No
59	F10	USACE 50-Year Storm Damage Reduction Project (San Diego County, CA Project)	Development Services	Coastal Management	\$ 50,000,000	Yes	N/A

45	F11	Vulcan Avenue/Coast HWY 101 & Encinitas Boulevard Pedestrian Scramble [MAP Rank 10, MAP Pedestrian #69]	Engineering	Traffic	\$	1,120,000	Yes	Yes
5	F12	Coastal Rail Trail (Encinitas Blvd to La Costa, East Side of Tracks)	Engineering	CIP	\$	16,000,000	No	Yes
13	F13	La Costa Avenue Pedestrian Path Construction (I-5 to 101)	Engineering	CIP	\$	700,000	Yes	No
23	F14	Nardo Road Sidewalk Infill From Melba Rd to Santa Fe Dr (West Side) [MAP Rank 9, MAP Pedestrian #45]	Engineering	Traffic	\$	800,000	Yes	No
37	F15	Saxony Road Sidewalk Infill (La Costa to Leucadia Blvd) [MAP Ranks 7 & 20, MAP Bike #4 & #8]	Engineering	Traffic	\$	1,355,900	Yes	No
18	F16	Leucadia Streetscape Segment A South (A Street to Marcheta) [Donut Chart DD]	Engineering	CIP	\$	6,000,000	No	Yes
19	F17	Leucadia Streetscape Segment B (Basil to Jupiter) [Donut Chart EE]	Engineering	CIP	\$	25,000,000	No	Yes
32	F18	Rossini Drive, & Stafford Avenue/Cambridge Avenue Sidewalk Infill [MAP Rank 12, MAP Pedestrian #55]	Engineering	Traffic	\$	214,400	Yes	No
24	F19	Orpheus Ave Bike Facilities Class I (La Costa to Leucadia Vllg) Class II (Leucadia Vllg to Vulcan) [MAP Rank 19, MAP Bike 19]	Engineering	Traffic	\$	2,136,500	Yes	No
30	F20	Rancho Santa Fe Road (Calle Santa Catalina to Encinitas), Cole Ranch Road (Chelsea to Lone Jack) Trail [MAP Rank 32, MAP Pedestrian #32]	Engineering	Traffic	\$	192,900	Yes	Yes
1	F21	ADA Curb Ramp Project (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$	500,000	No	N/A
39	F22	Sidewalk Infill and Trail Improvements on San Elijo Ave and Dublin Dr [MAP Rank 13, MAP Pedestrian #60]	Engineering	Traffic	\$	282,800	Yes	No
15	F23	Lake Drive Sidewalk Infill (Santa Fe to Woodgrove) [MAP Rank 11, MAP Pedestrian #52]	Engineering	Traffic	\$	200,000	Yes	No

34	F24	San Elijo Ave Class II Bike Project (Chesterfield to KilKenny) Class III (Kilkenny to Manchester) [MAP Rank 4, MAP Bike #66]	Engineering	Traffic	\$	3,900,000	Yes	No
21	F25	Melba Road (Balour to Crest) & Balour Drive (Melba to Santa Fe) Sidewalk Infill [MAP Rank 28, MAP Pedestrian #49]	Engineering	Traffic	\$	179,200	Yes	No
33	F26	Safe Routes to School Sidewalk Program (Annual Project) [Donut Chart Annual]	Engineering	CIP	\$	2,000,000	No	N/A
9	F27	F Street/Requeza Street Sidewalk Infill (Vulcan to Devonshire) [MAP Rank 26, MAP Pedestrian #33]	Engineering	Traffic	\$	130,000	Yes	No
28	F28	Quail Gardens Drive Sidewalk Infill (Ecke Ranch to Kristen Ct)	Engineering	Traffic	\$	250,000	No	Yes
57	F29	Scoup-Sand Compatibility Opportunistic Use Program	Development Services	Coastal Management	\$	1,500,000	Yes	N/A
29	F30	Rail Corridor Cross Connect Grant (And Implementation) [Donut Chart MM]	Engineering	CIP	\$	74,030,000	No	N/A
56	F31	SANDAG Regional Beach Sand Project (RBSP III)	Development Services	Coastal Management	\$	1,500,000	Yes	N/A
99	F32	Citywide Rail Corridor Quiet Zone [Donut Chart FF]	Engineering	CIP	\$	11,000,000	Yes	N/A
108	F33	Leucadia Blvd Roundabout at Hygeia (Roundabout and Pedestrian Improvements) [Donut Chart Y and Donut Chart Z]	Engineering	CIP	\$	5,400,000	No	Yes
101	F34	Birmingham Drive Complete Streets [Donut Chart AA]	Engineering	CIP	\$	12,000,000	No	Yes
36	F35	Saxony Road Sidewalk Infill (Leucadia Blvd to Silver Berry)	Engineering	Traffic	\$	1,200,000	No	Not analyzed - project was removed
47	F36	Energy Efficiency and Solar Photovoltaic Systems at City Facilities (5) (CAP Measures MBE-1 and MRE-1) - Public Works	Public Works	Public Works	\$	20,000,000	Yes	N/A

112	F37	Santa Fe Drive Corridor Improvements (Roundabout at Crest and Other enhancements) [Donut Chart W]	Engineering	CIP	\$ 2,000,000	No	No
54	F38	San Elijo Lagoon Annual Dredging	Development Services	Coastal Management	\$ 500,000	Yes	N/A
113	F39	Saxony Road Realignment	Engineering	CIP	\$ 46,000,000.00	No	Yes
50	F40	Batiquitos Lagoon Dredging	Development Services	Coastal Management	\$ 1,700,000	Yes	N/A
49	F41	Public EV Charging Stations (200-400) (Supports CAP Measures CET-4 and CET-5)	Development Services	CAP	\$ 20,000,000	Yes	N/A
48	F42	Microtransit Study and Program	Development Services	CAP	\$ 15,235,000	Yes	N/A
51	F43	Cardiff State Beach Living Shoreline Project	Development Services	Coastal Management	\$ 1,000,000	Yes	N/A
7	F44	Crest Drive Trail (ECR to Melba) [MAP Rank 24, MAP Pedestrian #50]	Engineering	Traffic	\$ 100,000	Yes	No
44	F45	Verdi Pedestrian Crossing [Donut Chart BB]	Engineering	CIP	\$ 18,000,000	No	No
12	F46	Innovative Bike Lanes (Annual Project/Citywide) [Doughnut Chart Annual]	Engineering	CIP	\$ 250,000	No	N/A
26	F47	Power Line Multi-use Path (Garden View to Willowspring) [MAP Rank 25, MAP Bike #36]	Engineering	Traffic	\$ 7,451,000	Yes	No
35	F48	San Elijo Bridge Sidewalk	Engineering	CIP	\$ 2,500,000	No	Yes
31	F49	Rancho Santa Fe Roundabouts	Engineering	CIP	\$ 8,000,000	No	Yes

41	F50	Traffic Signal and Median Improvements at Sage Canyon Dr/El Camino Real Intersection	Development Services	Policy Planning & Housing Division	\$ -	No	Yes
40	F51	Solana Beach 101 Crosswalk/Signal [Donut Chart KK: S Coast Highway 101 Pedestrian Crossing & Mobility Enhancements at Solana Beach]	Engineering	CIP	\$ 500,000	No	No
25	F52	Pedestrian Bridge Near San Elijo Avenue (Upper Bluff to Pole Road Trail) [MAP Rank 13, MAP Pedestrian #60]	Engineering	Traffic	\$ 10,000,000	Yes	No
96	F53	Grandview Lifeguard Tower IT Infrastructure	IT	IT	\$ 250,000	Yes	N/A
92	F54	Shared Fire and Sheriff Training Tower	Fire	Fire	\$ 1,000,000	Yes	N/A
97	F55	IT Security Controls (Future)	IT	IT	\$ 1,000,000	Yes	N/A
10	F56	General Mobility Improvements (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 3,000,000	No	N/A
98	F57	Zero Trust Architecture	IT	IT	\$ 380,000	Yes	N/A
52	F58	Coastal Maintenance Projects	Development Services	Coastal Management	\$ 1,000,000	No	N/A
70	F59	100% Affordable	Public Works	Public Works	\$ -	No	No
42	F60	Trail 82 on Rancho Santa Fe Road (Encinitas Blvd to El Camino Del Norte) [Donut Chart GG: Recreational Trails Development (Trail 82 - Rancho Santa Fe Road)]	Engineering	CIP	\$ 5,000,000	No	No
94	F61	Coast Highway 101 Fiber - B St. to LA COSTA	IT	IT	\$ 200,000	Yes	N/A
105	F62	I-5 Cloverleaf Interchange (Leucadia Blvd at Piraeus)	Engineering	CIP	\$ 100,000,000.00	No	Yes

14	F63	La Costa Pedestrian Bridge over Rail Corridor	Engineering	CIP	\$ 2,000,000	No	No
95	F64	Fire Station #3 IT Circuit	IT	IT	\$ 100,000	Yes	N/A
43	F65	Union Street DG Pedestrian Path	Development Services	Policy Planning & Housing Division	\$ -	No	No
100	F66	Rail Corridor Trenching at Leucadia Boulevard	Engineering	CIP	\$ 80,000,000	No	N/A
55	F67	San Elijo Lagoon Full Dredging	Development Services	Coastal Management	\$ 500,000	No	N/A
11	F68	I-5 Pedestrian Bridge (near Union St)	Engineering	CIP	\$ 12,000,000	No	No
38	F69	Saxony Road/Union Street Intersection Improvements: Option B (Mini-Roundabout)	Development Services	Policy Planning & Housing Division	\$ -	No	No
85	F70	Hippie Hill Restoration	Parks & Rec	Parks & Rec	\$ 2,000,000.00	No	No
73	F71	City Hall	Public Works	Public Works	\$ 40,000,000.00	No	No
88	F72	Pacific View Future Project	Engineering	CIP	\$ 2,000,000.00	No	
53	F73	Coastsnap Beach Monitoring Program Expansion	Development Services	Coastal Management	\$ 240,000	No	N/A
102	F74	I-5 Cloverleaf Interchange (Birmingham)	Engineering	CIP	\$ 100,000,000.00	No	
103	F75	I-5 Cloverleaf Interchange (Encinitas Blvd)	Engineering	CIP	\$ 100,000,000.00	No	

104	F76	I-5 Cloverleaf Interchange (La Costa Avenue)	Engineering	CIP	\$ 100,000,000.00	No	
106	F77	I-5 Cloverleaf Interchange (Santa Fe Drive)	Engineering	CIP	\$ 100,000,000.00	No	
77	F78	Encinitas Community Park Sports Courts	Parks & Rec	Parks & Rec	\$ 1,250,000	No	N/A
58	F79	Swami's State Marine Conservation Area (Smca) Ambassador's Program With Nature Collective	Development Services	Coastal Management	\$ 150,000	No	N/A
78	F80	Encinitas Library Community Room	Parks & Rec	Parks & Rec	\$ 125,000	No	N/A
86	F81	Leo Mullen Sport Lighting	Parks & Rec	Parks & Rec	\$ 1,400,000	No	N/A
				Total	\$ 1,061,522,700.00		