

**City of Encinitas
Infrastructure Task Force
January 2024 Project Ranks - Backlog**

#	Backlog Rank	Project Name	Department	Division	ROM Unfunded Cost Estimate (Unescalated)	City Dept Top Priority to be Ranked (Yes/No)	Includes location on LRSP list of high fatalities and serious
60	1	CMP Lining/Replacement (All City)	Engineering	CIP	\$ 4,800,000	Yes	N/A
81	2	Fire Station #1 Replacement	Fire	Fire	\$ 20,000,000	Yes	N/A
83	3	Fire Station #6	Fire	Fire	\$ 14,200,000	Yes	N/A
64	4	Lake Drive Storm Drain Replacement [Donut Chart HH]	Engineering	CIP	\$ 7,000,000	Yes	N/A
62	5	Drainage Projects (Annual Project/Citywide)	Public Works	Public Works	\$ 1,000,000	Yes	N/A
23	6	Nardo Road Sidewalk Infill From Melba Rd to Santa Fe Dr (West Side) [MAP Rank 9, MAP Pedestrian #45]	Engineering	Traffic	\$ 800,000	Yes	No
37	7	Saxony Road Sidewalk Infill (La Costa to Leucadia Blvd) [MAP Ranks 7 & 20, MAP Bike #4 & #8]	Engineering	Traffic	\$ 1,355,900	Yes	No
18	8	Leucadia Streetscape Segment A South (A Street to Marcheta) [Donut Chart DD]	Engineering	CIP	\$ 6,000,000	No	Yes
19	9	Leucadia Streetscape Segment B (Basil to Jupiter) [Donut Chart EE]	Engineering	CIP	\$ 25,000,000	No	Yes
82	6	Fire Station #4 Replacement	Fire	Fire	\$ 20,000,000	Yes	N/A
32	11	Rossini Drive, & Stafford Avenue/Cambridge Avenue Sidewalk Infill [MAP Rank 12, MAP Pedestrian #55]	Engineering	Traffic	\$ 214,400	Yes	No

24	12	Orpheus Ave Bike Facilities Class I (La Costa to Leucadia Vllg) Class II (Leucadia Vlg to Vulcan) [MAP Rank 19, MAP Bike 19]	Engineering	Traffic	\$ 2,136,500	Yes	No
30	13	Rancho Santa Fe Road (Calle Santa Catalina to Encinitas), Cole Ranch Road (Chelsea to Lone Jack) Trail [MAP Rank 32, MAP Pedestrian #32]	Engineering	Traffic	\$ 192,900	Yes	Yes
1	14	ADA Curb Ramp Project (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 500,000	No	N/A
39	15	Sidewalk Infill and Trail Improvements on San Elijo Ave and Dublin Dr [MAP Rank 13, MAP Pedestrian #60]	Engineering	Traffic	\$ 282,800	Yes	No
71	7	Annual Street Overlay and Slurry Project Increase [Donut Chart Annual]	Engineering	CIP	\$ 70,000,000	Yes	N/A
15	17	Lake Drive Sidewalk Infill (Santa Fe to Woodgrove) [MAP Rank 11, MAP Pedestrian #52]	Engineering	Traffic	\$ 200,000	Yes	No
34	18	San Elijo Ave Class II Bike Project (Chesterfield to KilKenny) Class III (Kilkenny to Manchester) [MAP Rank 4, MAP Bike #66]	Engineering	Traffic	\$ 3,900,000	Yes	No
21	19	Melba Road (Balour to Crest) & Balour Drive (Melba to Santa Fe) Sidewalk Infill [MAP Rank 28, MAP Pedestrian #49]	Engineering	Traffic	\$ 179,200	Yes	No
33	20	Safe Routes to School Sidewalk Program (Annual Project) [Donut Chart Annual]	Engineering	CIP	\$ 2,000,000	No	N/A
110	8	Local Road Safety Plan & Vision Zero Improvement Projects	Engineering	CIP	\$ 4,000,000	Yes	N/A
9	22	F Street/Requeza Street Sidewalk Infill (Vulcan to Devonshire) [MAP Rank 26, MAP Pedestrian #33]	Engineering	Traffic	\$ 130,000	Yes	No
28	23	Quail Gardens Drive Sidewalk Infill (Ecke Ranch to Kristen Ct)	Engineering	Traffic	\$ 250,000	No	Yes
57	24	Scoup-Sand Compatibility Opportunistic Use Program	Development Services	Coastal Management	\$ 1,500,000	Yes	N/A

29	25	Rail Corridor Cross Connect Grant (And Implementation) [Donut Chart MM]	Engineering	CIP	\$ 74,030,000	No	N/A
65	9	North Coast Highway 101 Drainage Improvements (North End) [Donut Chart X]	Engineering	CIP	\$ 15,000,000	No	N/A
56	27	SANDAG Regional Beach Sand Project (RBSP III)	Development Services	Coastal Management	\$ 1,500,000	Yes	N/A
99	28	Citywide Rail Corridor Quiet Zone [Donut Chart FF]	Engineering	CIP	\$ 11,000,000	Yes	N/A
91	10	Scout House Upgrade for ADA Accessibility	Parks & Rec	Parks & Rec	\$ 350,000	Yes	N/A
108	30	Leucadia Blvd Roundabout at Hygeia (Roundabout and Pedestrian Improvements) [Donut Chart Y and Donut Chart Z]	Engineering	CIP	\$ 5,400,000	No	Yes
101	31	Birmingham Drive Complete Streets [Donut Chart AA]	Engineering	CIP	\$ 12,000,000	No	Yes
63	11	Jason Street Drainage Improvements [Donut Chart CC]	Engineering	CIP	\$ 650,000	No	N/A
36	33	Saxony Road Sidewalk Infill (Leucadia Blvd to Silver Berry)	Engineering	Traffic	\$ 1,200,000	No	Not analyzed - project was removed
47	34	Energy Efficiency and Solar Photovoltaic Systems at City Facilities (5) (CAP Measures MBE-1 and MRE-1) - Public Works	Public Works	Public Works	\$ 20,000,000	Yes	N/A
112	35	Santa Fe Drive Corridor Improvements (Roundabout at Crest and Other enhancements) [Donut Chart W]	Engineering	CIP	\$ 2,000,000	No	No
54	36	San Elijo Lagoon Annual Dredging	Development Services	Coastal Management	\$ 500,000	Yes	N/A
66	12	North Coast Highway 101 Drainage Improvements (Segment A)	Engineering	CIP	\$ 4,000,000	No	N/A

113	38	Saxony Road Realignment	Engineering	CIP	\$ 46,000,000.00	No	Yes
50	39	Batiquitos Lagoon Dredging	Development Services	Coastal Management	\$ 1,700,000	Yes	N/A
75	13	D Street Access Refurbishment	Parks & Rec	Parks & Rec	\$ 517,000	Yes	N/A
49	41	Public EV Charging Stations (200-400) (Supports CAP Measures CET-4 and CET-5)	Development Services	CAP	\$ 20,000,000	Yes	N/A
48	42	Microtransit Study and Program	Development Services	CAP	\$ 15,235,000	Yes	N/A
69	14	Vulcan Ave Drainage Improvements	Engineering	CIP	\$ 30,000,000	No	N/A
51	44	Cardiff State Beach Living Shoreline Project	Development Services	Coastal Management	\$ 1,000,000	Yes	N/A
7	45	Crest Drive Trail (ECR to Melba) [MAP Rank 24, MAP Pedestrian #50]	Engineering	Traffic	\$ 100,000	Yes	No
67	15	North Coast Highway 101 Drainage Improvements (South to Cottonwood Creek) (Leucadia Watershed Master Plan (and Implementation) [Donut Chart LL])	Engineering	CIP	\$ 15,000,000	No	N/A
44	47	Verdi Pedestrian Crossing [Donut Chart BB]	Engineering	CIP	\$ 18,000,000	No	No
76	16	Encinitas Community Center Gym	Parks & Rec	Parks & Rec	\$ 150,000	Yes	N/A
61	17	4th Street Storm Drain Project (Sylvia to 4th)	Engineering	CIP	\$ 2,500,000	No	N/A
12	50	Innovative Bike Lanes (Annual Project/Citywide) [Doughnut Chart Annual]	Engineering	CIP	\$ 250,000	No	N/A

114	18	Traffic Safety and Calming (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 750,000	No	N/A
68	19	Storm Drain Repair (Annual Project) [Donut Chart Annual]	Engineering	CIP	\$ 5,000,000	No	N/A
26	53	Power Line Multi-use Path (Garden View to Willowspring) [MAP Rank 25, MAP Bike #36]	Engineering	Traffic	\$ 7,451,000	Yes	No
35	54	San Elijo Bridge Sidewalk	Engineering	CIP	\$ 2,500,000	No	Yes
31	55	Rancho Santa Fe Roundabouts	Engineering	CIP	\$ 8,000,000	No	Yes
41	56	Traffic Signal and Median Improvements at Sage Canyon Dr/El Camino Real Intersection	Development Services	Policy Planning & Housing	\$ -	No	Yes
40	57	Solana Beach 101 Crosswalk/Signal [Donut Chart KK: S Coast Highway 101 Pedestrian Crossing & Mobility Enhancements at Solana Beach]	Engineering	CIP	\$ 500,000	No	No
79	20	Facilities Condition Assessment and Implementation	Public Works	Public Works	\$ 6,400,000	Yes	N/A
25	59	Pedestrian Bridge Near San Elijo Avenue (Upper Bluff to Pole Road Trail) [MAP Rank 13, MAP Pedestrian #60]	Engineering	Traffic	\$ 10,000,000	Yes	No
96	60	Grandview Lifeguard Tower IT Infrastructure	IT	IT	\$ 250,000	Yes	N/A
92	61	Shared Fire and Sheriff Training Tower	Fire	Fire	\$ 1,000,000	Yes	N/A
97	62	IT Security Controls (Future)	IT	IT	\$ 1,000,000	Yes	N/A
74	21	Community & Senior Center Renovations	Parks & Rec	Parks & Rec	\$ 5,000,000	Yes	N/A

87	22	Leo Mullen Turf Replacement	Parks & Rec	Parks & Rec	\$ 680,000	Yes	N/A
10	65	General Mobility Improvements (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 3,000,000	No	N/A
22	23	N. Vulcan Ave Buffered Class II Bike Lanes and Sidewalk	Development Services	Policy Planning & Housing	\$ -	No	No
93	24	Swami's Beach Staircase Access Refurbishment [Donut Chart NN: Beach Staircase Access Refubishment (Swami's)]	Engineering	CIP	\$ 700,000	No	N/A
98	68	Zero Trust Architecture	IT	IT	\$ 380,000	Yes	N/A
109	25	Leucadia Blvd. / I-5 Bridge Rail Repair [Donut Chart OO]	Engineering	CIP	\$ 500,000	No	N/A
52	70	Coastal Maintenance Projects	Development Services	Coastal Management	\$ 1,000,000	No	N/A
70	71	100% Affordable	Public Works	Public Works	\$ -	No	No
90	26	Playground Replacement	Parks & Rec	Parks & Rec	\$ 4,000,000	No	N/A
42	73	Trail 82 on Rancho Santa Fe Road (Encinitas Blvd to El Camino Del Norte) [Donut Chart GG: Recreational Trails Development (Trail 82 - Rancho Santa Fe Road)]	Engineering	CIP	\$ 5,000,000	No	No
111	27	South Coast Highway 101/San Elijo Lagoon Bridge Replacement	Engineering	CIP	\$ 17,000,000	No	N/A
94	75	Coast Highway 101 Fiber - B St. to LA COSTA	IT	IT	\$ 200,000	Yes	N/A
105	76	I-5 Cloverleaf Interchange (Leucadia Blvd at Piraeus)	Engineering	CIP	\$ 100,000,000.00	No	Yes

14	77	La Costa Pedestrian Bridge over Rail Corridor	Engineering	CIP	\$ 2,000,000	No	No
115	28	Traffic Signal Modifications & Upgrades (Annual Project/Citywide) [Donut Chart Annual]	Engineering	CIP	\$ 500,000	No	N/A
95	79	Fire Station #3 IT Circuit	IT	IT	\$ 100,000	Yes	N/A
43	80	Union Street DG Pedestrian Path	Development Services	Policy Planning & Housing	\$ -	No	No
100	81	Rail Corridor Trenching at Leucadia Boulevard	Engineering	CIP	\$ 80,000,000	No	N/A
55	82	San Elijo Lagoon Full Dredging	Development Services	Coastal Management	\$ 500,000	No	N/A
107	29	La Costa Bridge Replacement	Engineering	CIP	\$ 9,000,000	No	No
11	84	I-5 Pedestrian Bridge (near Union St)	Engineering	CIP	\$ 12,000,000	No	No
38	85	Saxony Road/Union Street Intersection Improvements: Option B (Mini-Roundabout)	Development Services	Policy Planning & Housing	\$ -	No	No
80	30	Facility Maintenance	Public Works	Public Works	\$ 2,500,000	No	N/A
84	31	Habitat Stewardship Program	Parks & Rec	Parks & Rec	\$ 1,000,000	No	No
85	88	Hippie Hill Restoration	Parks & Rec	Parks & Rec	\$ 2,000,000.00	No	No
73	89	City Hall	Public Works	Public Works	\$ 40,000,000.00	No	No

88	90	Pacific View Future Project	Engineering	CIP	\$ 2,000,000.00	No	
53	91	Coastsnap Beach Monitoring Program Expansion	Development Services	Coastal Management	\$ 240,000	No	N/A
72	32	Cardiff Sports Park Backstop Replacements	Parks & Rec	Parks & Rec	\$ 125,000	No	N/A
102	93	I-5 Cloverleaf Interchange (Birmingham)	Engineering	CIP	\$ 100,000,000.00	No	
103	94	I-5 Cloverleaf Interchange (Encinitas Blvd)	Engineering	CIP	\$ 100,000,000.00	No	
104	95	I-5 Cloverleaf Interchange (La Costa Avenue)	Engineering	CIP	\$ 100,000,000.00	No	
106	96	I-5 Cloverleaf Interchange (Santa Fe Drive)	Engineering	CIP	\$ 100,000,000.00	No	
77	97	Encinitas Community Park Sports Courts	Parks & Rec	Parks & Rec	\$ 1,250,000	No	N/A
58	98	Swami's State Marine Conservation Area (Smca) Ambassador's Program With Nature Collective	Development Services	Coastal Management	\$ 150,000	No	N/A
89	33	Park Monument Signs	Parks & Rec	Parks & Rec	\$ 250,000	No	N/A
78	100	Encinitas Library Community Room	Parks & Rec	Parks & Rec	\$ 125,000	No	N/A
86	101	Leo Mullen Sport Lighting	Parks & Rec	Parks & Rec	\$ 1,400,000	No	N/A
					\$ 262,572,000.00		