



CAPITAL PROJECTS BY STATUS FY 2023-2024

June 21, 2023

Complete Funded/Not Complete Partially Unfunded Unfunded

LIST NO.	STRATEGIC PLAN PRIORITY	PROJECT NAME	PROJECT NUMBER	GRANT/ OTHER FUNDING	STUDY/ INITIAL EVAL.	DESIGN	CONST.	ADDITIONAL \$ NEEDED
A		Streetlight Conversion Project	CS17H	GRANT				-
B		El Camino Real Z-Crossing	CS20G	GRANT				-
C		Beach Staircase Access Refurbishment (Grandview)	CP23A	No				-
D		Leucadia Streetscape Segment C West: Jupiter - Moorgate	CS23D	OTHER				-
E		Santa Fe Drive Corridor Improvements (West/HSIP Funded)	CS19E	GRANT				-
F		Pacific View Improvements	CF20D	No				-
G		Olivenhain Trunk Sewer Improvements (Phase 1A)	CC04J	OTHER				-
H		Traffic Signal Modifications (Left Turn Permissive Signals)	CS02G	GRANT				-
I		Hwy 101 Separated Bike Lanes (Cycle Track Phase II)	CS22C	GRANT				-
J		Storm Drain Repair (Moonlight Beach Stormwater Repairs and Lining)	CD05E/CD23B	OTHER				-
K		Storm Drain Repair (Cottonwood Creek Channel Restoration)	CD05E	OTHER	N/A			-
L		Collection System Rehabilitation (B Street Sewer Main and Manhole)	CE04H	OTHER				-
M		La Costa Stormwater Basin Rehab	CD22A	No	N/A			-
N		Santa Fe Drive Corridor Improvements (East/ATP Funded)	CS19E	GRANT				-
O		Citywide Leading Pedestrian Intervals	CS22B	GRANT				-
P		Beacon's Beach Parking Lot	CP22A	No				-
Q		Collection System Rehabilitation (Cottonwood Creek Sewer Manhole)	CE04H	OTHER				-
R		Highway 101 Walkway to Solana Beach	CS22D	GRANT				-
S		Olivenhain Trunk Sewer Improvements (Phase 2) (Need ROW)	CC04J	OTHER				-
T		Olivenhain Trunk Sewer Improvements (Phase 3) (Need ROW)	CC04J	OTHER				-
U		Citywide Pedestrian Crossing Upgrades	CS23G	GRANT	N/A			-
V		ADA Parking Lot Upgrades (Glen Park)	CF18A	No				100,000
W		North Coast Highway 101 Drainage Improvements	CD23A	OTHER				20,000,000
X		Leucadia Blvd Roundabout at Hygeia (Roundabout Only)	CS18B	OTHER				4,000,000
Y		Leucadia Blvd Roundabout at Hygeia (Pedestrian Improvements Only)	CS18B	No				800,000
Z		Birmingham Drive Complete Streets	CS17B	No				12,000,000
AA		Verdi Pedestrian Crossing	CS16E	No				16,000,000
BB		Jason Street Drainage Improvements	TBD	No				650,000
CC		Leucadia Streetscape Segment A South & Drainage (A Street to Marcheta)	TBD	No				10,000,000
DD		Leucadia Streetscape Segment B & Drainage (Basil to Jupiter)	TBD	No				25,000,000
EE		Citywide Rail Corridor Quiet Zone	CS23B	No				11,500,000
FF		Recreational Trails Development (Trail 82 - Rancho Santa Fe Road)	CP00F	OTHER				4,500,000
GG		Lake Drive Storm Drain Replacement	TBD	No				6,000,000
HH		La Costa Avenue Improvements	CS11C	OTHER				TBD
II		Rail Safety Study At-Grade Crossings (Leucadia)	WC22A/CS24B	No				6,000,000
JJ		S Coast Highway 101 Pedestrian Crossing & Mobility Enhancements at Solana Beach	TBD	No				400,000
KK		Leucadia Watershed Master Plan (and Implementation)	WD19E	No				> 30,000,000
LL		Rail Corridor Cross Connect Grant (and Implementation)	WC19D	OTHER				> 120,000,000
MM		Beach Staircase Access Refurbishment (Swam'i's)	CP23A	No				550,000
NN		Leucadia Blvd. / I-5 Bridge Rail Repair	TBD	No				500,000
OO		San Elijo Bridge Rehabilitation (Highway Bridge Program)	CS23F	GRANT				2,000,000
PP		La Costa Pedestrian DG Path	CS24C	No				700,000
QQ		Vulcan Pedestrian Path	CS24D	No				1,500,000
ANNUAL PROJECTS				ANNUAL BUDGET				
	General Mobility Improvements		CS18E	300,000				
	ADA Curb Ramp Project		CS16C	50,000				
	Storm Drain Repair		CD05E	500,000				
	Traffic Safety and Calming		CS02F	75,000				
	Innovative Bike Lanes		CS18D	25,000				
	Safe Routes to School Sidewalk Program		CS01E	200,000				
	Traffic Signal Modifications		CS02G	50,000				
	Annual Street Overlay		CS24A	4,100,000				