

**City of Encinitas  
Public Works Projects  
Infrastructure Task Force Meeting – July 10, 2023**

| Current/Recent Projects  | Cost  | Status           |
|--|---|------------------|
| Drainage Projects  | See Engineering   |                  |
| Cottonwood Creek Basin Maintenance   | \$400K  | Complete         |
| La Costa Basin Maintenance   | \$600K  | Permitting Phase |
| Installation of 10 EV Charging Stations at City Hall for City Fleet                                | \$65K (\$25K with grant)                                      | Complete         |
| City Hall Internal and External Renovation   | \$2M  | Complete         |
| Future/Unfunded Projects   | Cost Estimate   |                  |
| Facilities Condition Assessment and Implementation   | \$9M  |                  |
| EV Charging for City Fleet/Facilities (CAP Measure MCET-1)   | \$4M  |                  |
| Electric Fleet Vehicles (incl. Plug-In Electric Fire Engine) (CAP Measure MCET-1)                  | \$3M  |                  |
| Energy Efficiency and Solar Photovoltaic Systems at City Facilities (CAP Measures MBE-1 and MRE-1) | \$10M-\$20M (energy savings over time would repay some costs) |                  |
| Fire Stations 1,4, and 6   | See Fire (\$53M)  |                  |
| Parks, Recreation, & Cultural Arts Facility Projects   | See PR&CA (\$12.7M)   |                  |