City of Encinitas PARKS, RECREATION & CULTURAL ARTS PROJECTS Infrastructure Task Force Meeting - May 22, 2023

Current Projects	Cost	Status
Grandview Beach Access Refurbishment	\$392,400	In Process
Stonesteps Emergency Repairs	\$275,000	Complete
Scott Valley Park Playground Replacement - Grant and Donation	\$350,000	In Process
Cardiff Sports Park LED Conversion - Grant	\$700,000	In Process
Playground Replacements - Grant	\$600,000	In Process
Olivenhain Trail Enhancements - Grant	\$150,000	In Process
Beach Access Enhancements - Grant	\$200,000	In Process
Habitat Stewardship Program Future/Unfunded Projects	\$350,000 Cost Estimate	In Process
Swamis Beach Access Refurbishment	\$462,000	
D Street Beach Access Refurbishment	\$517,000	
Playground Replacements	\$3 Million	
Leo Mullen Turf Replacement	\$680,000	
Cardiff Sports Park Backstops	\$125,000	
Habitat Stewardship	\$50,000-\$100,000 Annually	
Trail 82 Construction	\$4.4 Million	
Encinitas Sport Courts	\$1.25 Million	
Leo Mullen Lights	\$400,000 - \$1.4 Million	
Park Monument Signs	\$250,000	
Future/Unfunded Recreation Projects	Cost Estimate	
Community Center Renovation	\$3 - 5 Million	
Encinitas Community Center Gym	\$150,000	
Encinitas Library Lighting Update	\$125,000	
Scout House Upgrade for ADA Accessibility	\$350,000	
Solar Panels for Recreation Facilities	\$7 Million	
Community Center EV Charging Stations	\$30,000	