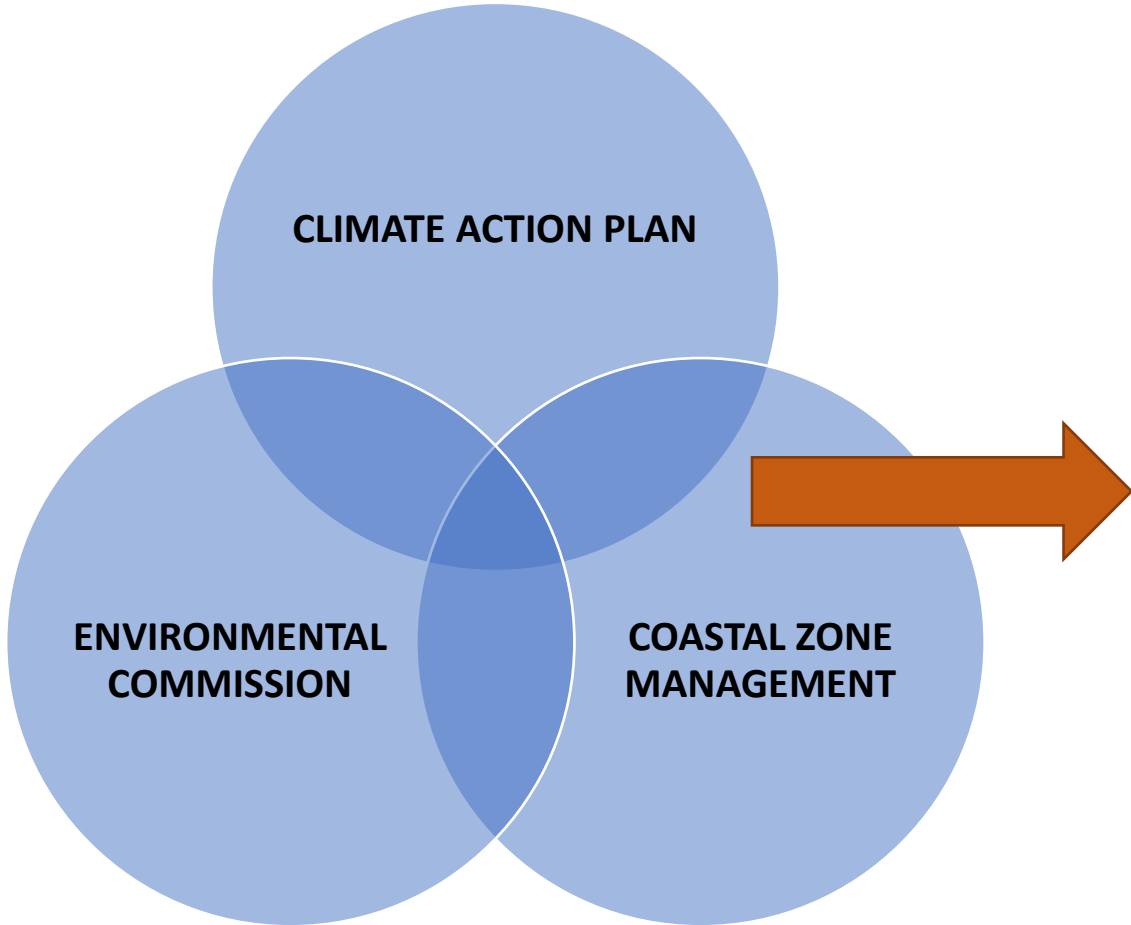


# SUSTAINABILITY

**CRYSTAL NAJERA  
SUSTAINABILITY MANAGER**



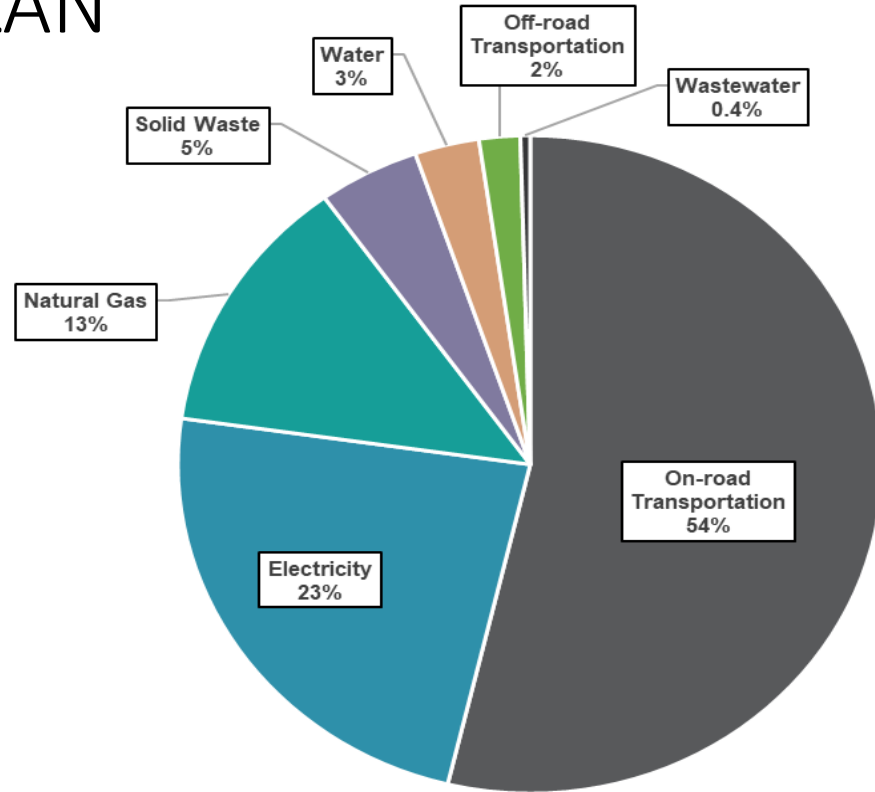
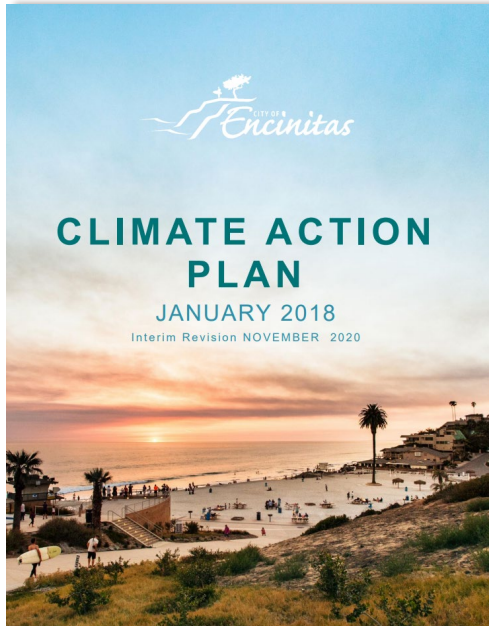
**ENVIRONMENTAL  
POLICIES,  
PROJECTS,  
AND PROGRAMS**

# ENCINITAS CLIMATE ACTION

- Climate Action Plan adopted 2018
- Climate Emergency Declared 2020

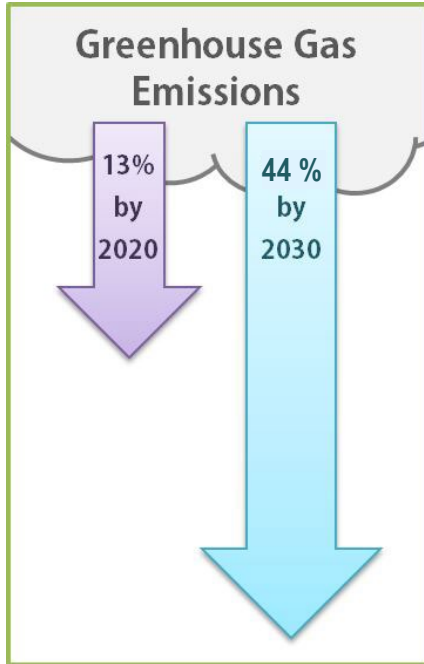


# CLIMATE ACTION PLAN



460,000 metric tons of CO<sub>2</sub> equivalent greenhouse gas emissions in 2012

# CLIMATE ACTION PLAN



Strategies	Goals
<b>Building Efficiency</b>	Reduce Building Energy Consumption Reduce Municipal Operation Energy Consumption
<b>Renewable Energy</b>	Achieve 100% Renewable Electricity Supply in Homes and Businesses Increase Renewable Electricity Supply in Municipal Operations
<b>Water Efficiency</b>	Reduce Citywide Potable Water Consumption
<b>Clean and Efficient Transportation</b>	Reduce Vehicle Miles Traveled Reduce On-road Fuel Use Increase Use of Alternative Fuels
<b>Reduce Off-Road Equipment</b>	Reduce Off Road Fuel Use
<b>Zero Waste</b>	Divert Solid Waste
<b>Carbon Sequestration</b>	Increase Urban Tree Cover

# CLIMATE ACTION

Green Building Codes



**B**Cycle  
ENCINITAS



Electric Vehicle  
Charging



# COASTAL ZONE MANAGEMENT

SCOUP Program



Coastal Storm Damage Reduction Project



Cardiff Living Shoreline



Coast Snap



# FUTURE PROJECT NEEDS

<b>Future/Unfunded Projects</b>	<b>CAP Measure</b>	<b>Cost Estimate</b>
Microtransit Study	CET-2	\$235,000
Microtransit Program	CET-2	\$1.0 - \$1.5 million, annually
EV Charging for City Fleet	MCET-1	\$500,000
30+ Electric Fleet Vehicles (incl. Plug-In Electric Fire Engine)	MCET-1	\$3 million
200-400 Public EV Charging Stations	CET-4 / CET-5	\$10-\$20 million
6 roundabouts	CET-3	\$20-40 million
Energy Efficiency Measures at City Facilities	MBE-1	\$5 million*
Solar PV Systems at City Facilities	MRE-1	\$10-15 million*
Implement Active Transportation Plan	CET-1	\$30-\$50 million
Coastal Storm Damage Reduction Project	Adaptation	\$50 million every 5 years

*\*Energy savings over time would repay some costs.*



# Microtransit Program

Neighborhood electric vehicles that offer on-demand service within a defined service area

Cost Estimate:

- Planning Study: \$235,000
- Program: \$1.0 - \$1.5 M, annually





# City Fleet Electric Vehicles

## Current Fleet

- Light duty 43% electric

## Future Needs

- 30+ light duty vehicles
  - Medium/heavy duty
  - Fire engines
- 
- Cost Estimate: \$3 million



# EV Charging for City Fleet

## Completed Locations

- Public Works
- City Hall

## Future Needs

- Community Center
- Fire Stations
- Wastewater
- Expansion

Cost Estimate: \$500,000

# Public EV Charging Stations

EV Charging stations to support electric vehicle ownership

## Future Needs

- Level 2: 250 stations
- DC Fast: 50 stations

Cost Estimate: \$10-20 million





# Roundabouts

## Completed Locations

- Leucadia and Hermes
- Leucadia and Hymettus
- Hwy 101 and El Portal

## Future Locations

- Leucadia and Hygeia
- Hwy 101 and Jupiter Street
- Hwy 101 and Grandview
- Hwy 101 and Morgate Road

Cost Estimate: \$20-40 million

# Energy Efficiency and Solar PV at City Facilities

## Major City Facilities

- City Hall
- Community and Senior Center
- Public Works
- Library
- Fire Stations

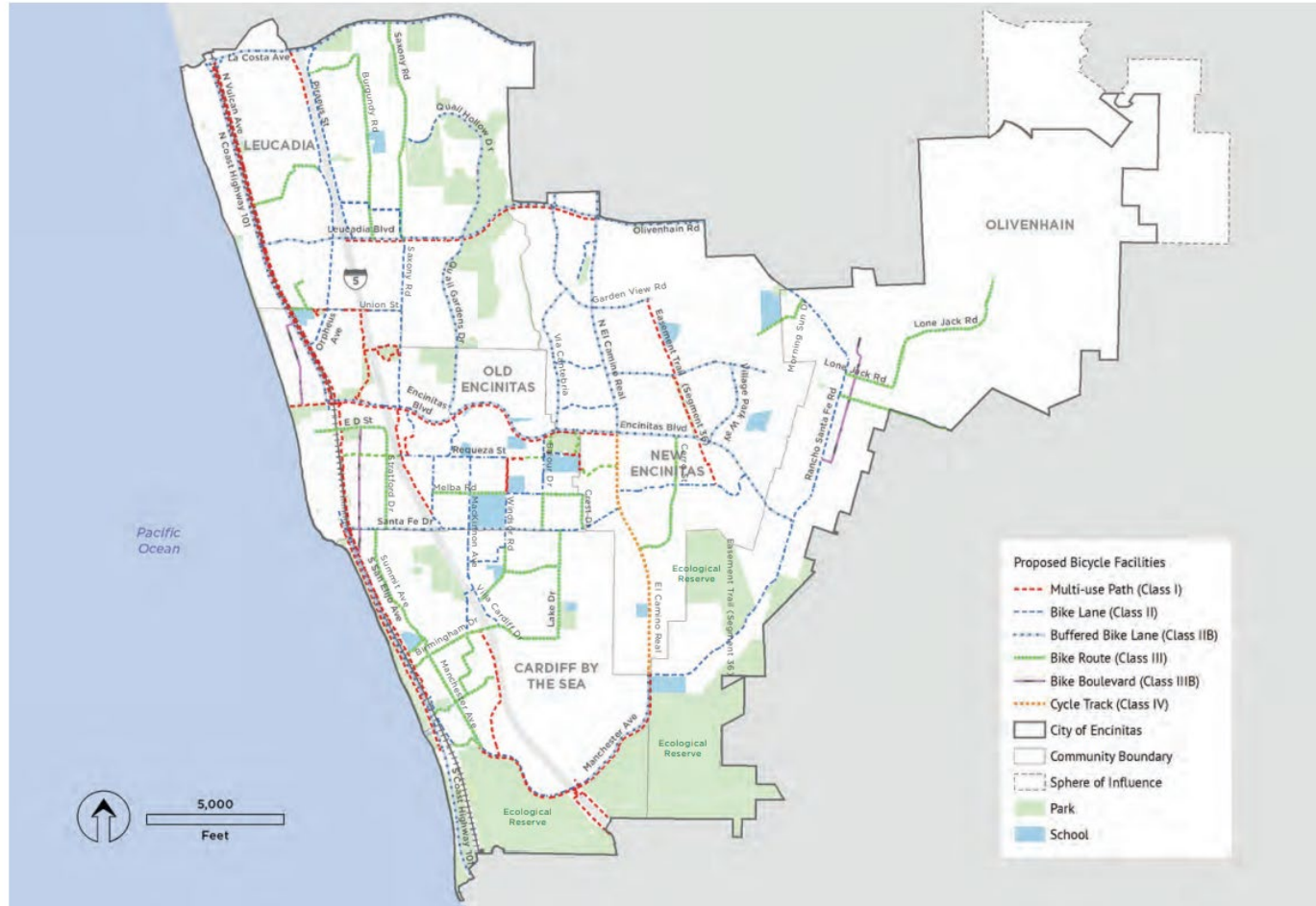
Cost Estimate: \$10-20 million

\*Energy savings over time would repay some upfront cost.



# Mobility Projects

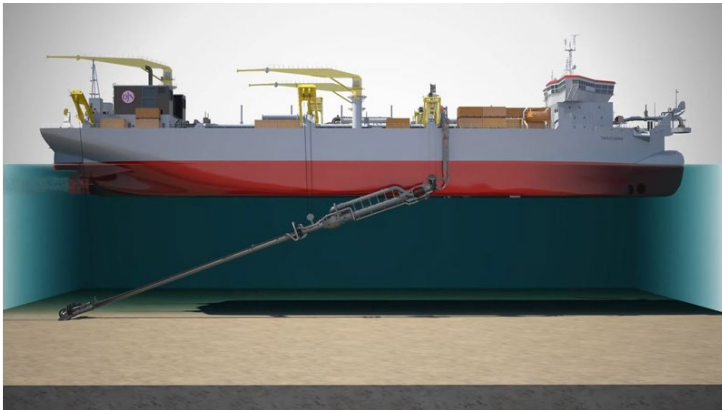
Install all projects identified in the Active Transportation Plan.



# Coastal Storm Damage Reduction Project



- Beach fill for 7,800 feet of shoreline
- From Beacon's to D Street
- 340,000 cubic yards of sand
- Every 5 years for the next 50-years
- Cost estimate: \$50 million per project
- Funded by Transient Occupancy Tax



# FUTURE PROJECT NEEDS

Future/Unfunded Projects	CAP Measure	Cost Estimate
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