

FACT SHEET

UPDATED: 04.20.23

PROJECT STATUS

Recent or current projects with grant funding:

ATP Cycle 2:

-\$4.7M for El Portal Undercrossing

ATP Cycle 3:

-\$996k for Santa Fe Drive Corridor Bike & Pedestrian Improvements

HSIP Cycle 8:

-\$718k for LED Street/Safety Lighting

-\$316k for Pedestrian Activated

Crossing on Hwy 101 at Diana Street

-\$532k for Protected Left Turn

Phases at 5 intersections

HSIP Cycle 9:

-\$692k for Santa Fe Drive Crosswalk, pedestrian signal and sidewalk improvements

-\$517k for Pedestrian Z-Crossing on

El Camino Real

-\$708k for S101 Sidewalk to Solana

Beach

HSIP Cycle 10:

-\$ 1.24 for Citywide Leading

Pedestrian Interval System Upgrades

-\$649k for S101 Cycle Track Phase II

FY23 Federal Appropriations (Levin):

-\$4M for North Coast Highway

Drainage Improvements in Leucadia

Capital Projects Grant Funding

GRANT FUNDING SOURCES

The city regularly monitors and pursues available local, state and federal grant opportunities to help fund the planning, design and construction of critical infrastructure and capital projects. Some sources of grant funding that Encinitas has pursued for capital projects include:

- Active Transportation Program (ATP) Grants
- DOT Safe Routes to School (SRTS) Grants
- Highway Safety Improvement Program (HSIP)
- Safe Streets and Roads for All (SS4A) Grants
- San Diego Association of Governments (SANDAG) grants
- State Water Resources Control Board - Prop 84 Storm Water Contamination Prevention Grants
- U.S. Dept. of Transportation (DOT) - Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grants
- Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program
- Federal Railroad Authority (FRA) Railroad Crossing Elimination Grant Program
- Federal Congressionally Directed Community Spending
- CalTrans Highway Bridge Program (HBP)

GRANT FUNDING STRATEGIES

The city employs various strategies to identify grant opportunities, and to increase the likelihood of winning grant awards. Some examples include:

- Fully funding project design and obtaining agency approvals to bring capital projects to a “shovel ready” state.
- Maintaining good standing with agencies and preparing requisite planning documents including:
 - State Certified Housing Element
 - APWA Accreditation
 - AAA Financial Ratings
 - FEMA Maps and Studies
 - Regional Watershed Studies
 - Active Transportation Plan (ATP)
 - Cross Connect (Priority Rail Crossing Project/Location Identification)
 - Local Roadway Safety Plan (LRSP)



City of
ENCINITAS

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Grant Updates

Grant Opportunities	
OPPORTUNITY	Hazard Mitigation Grant Program (HMGP), CAL OES: Lake Dr Storm Drain – notice of interest due 5/10/23
OPPORTUNITY	Energy Efficiency Conservation Block Grant Program (EECBG) - notice of interest due 4/28/2023
OPPORTUNITY	Pre-Disaster Mitigation, (Homeland Security) – Levin’s Office
OPPORTUNITY	<p>State Appropriations (Sen. Blakespear) - submitted list of shovel ready projects for potential funding (Submitted 04/06/23).</p> <p>04/18/23 CM office received notification that Blakespear’s office is considering funding for Santa Fe Mobility project on the condition that “Protected” bike lanes are added; additional information requested. Staff prepared a response indicating that would be possible if funding was received.</p>
Applied – Pending Results	
APPLIED	<p><u>FY23 RAISE Grant: Streetscape Segment A South</u></p> <ul style="list-style-type: none"> • Grant application prepared, submittal by Feb 28th • Application approved by City Council on Feb 8th • Staff submitted application on Feb 28th
APPLIED	<p><u>FRA Railroad Safety Grant: Verdi Undercrossing</u></p> <ul style="list-style-type: none"> • \$12M grant for Verdi Undercrossing (\$3M City Match) • Grant submitted in October 2022 • Expect results in Spring 2023
APPLIED	<p><u>FY24 Federal Appropriations (Padilla & Feinstein): Quiet Zone</u></p> <ul style="list-style-type: none"> • \$5M request for funding construction of Quiet Zone • Application submitted 3/2/23-Padilla • Application Submitted 3/13/23-Feinstein
APPLIED	<p><u>FY24 Federal Appropriations (Levin): Leucadia & Hygeia Roundabout</u></p> <ul style="list-style-type: none"> • \$4.8M request for construction funding for Roundabout • City needs to provide 20% match • Application Submitted March 2023 • Received word on 4/18/23 that Rep. Levin will put forward our request
Successful Grant Awards	
APPLIED – AWARDED	<p><u>HSIP Cycle 11: Intersection Safety Improvements</u></p> <ul style="list-style-type: none"> • Application submitted in September 2022 • City awarded grant in March 2023 • \$610k with 10% City match

	<ul style="list-style-type: none"> • Rancho Santa Fe Rd at El Camino Del Norte & Lone Jack, Park Dale Ln at Country Haven Rd/Glen Arbor Dr/Willow Spring Dr, 3rd St & B St • City staff requesting match of ~ \$60k with FY24 CIP Budget
APPLIED – AWARDED	<u>FY23 Federal Appropriations (Levin): Streetscape Seg C Drainage</u> <ul style="list-style-type: none"> • \$4M request for funding for Segment C drainage improvements • Application submitted April 4, 2022 • FY23 Omnibus signed into law by President Biden – • Agreement submitted to HUD March 23, 2023. Approval pending.
AWARDED Work is Underway	<u>Prop 84: Stormwater Grant, Cottonwood Creek Watershed LID Project (Leucadia Streetscape Phase 1)</u> <ul style="list-style-type: none"> • \$200K – bioretention and recycled water lines • Construction work is complete. Preparing final grant requirements
AWARDED Work is Underway	<u>ATP Cycle 2: El Portal Bicycle and Pedestrian Undercrossing- Outreach</u> <ul style="list-style-type: none"> • \$42K for education and outreach to increase pedestrian and cyclist use of the new undercrossing • Staff is continuing to coordinate with Paul Ecke Central and local bike groups and participating in outreach events • Handbook completed and added to City Website April 2023 • Expect outreach to be complete in late Spring of 2023 • City is responsible for non-infrastructure portion of grant (i.e., outreach), SANDAG responsible for the rest
AWARDED Work is Underway	<u>HSIP Cycle 10: Citywide Leading Pedestrian Intervals</u> <ul style="list-style-type: none"> • \$1.24M to install leading pedestrian interval (LPI), traffic signal system upgrades for LPI operations, and high visibility crosswalk striping at 48 intersections throughout Encinitas. • Received PE Request for Funding Allocation from Caltrans in April 2023. • Posted design RFP onto Planet Bids on April 12; proposals due on May 10. Plan to take item to Council to award design contract in early June 2023.
AWARDED Work is Underway	<u>HSIP Cycle 8: Installation of LED Street Lighting and Safety Lighting</u> <ul style="list-style-type: none"> • \$718K to upgrade streetlights with LED lighting along major project corridors • Preparing for the construction phase • Finalizing CM&I team, construction to begin Spring 2023 (finish in 3 months) • Materials purchased January 2023 • Installation to start May 2023
AWARDED Work is Underway	<u>ATP Cycle 3A: Santa Fe Drive Corridor Improvements (Bonita Drive – El Camino Real)</u> <ul style="list-style-type: none"> • \$996K – bike and ped improvements • Quarterly ATP progress report submitted 1/12/23 • CTC approved Construction Funding March 22-23.
AWARDED Work is Underway	<u>HSIP Cycle 9: Santa Fe Crosswalk/pedestrian signal and sidewalk</u> <ul style="list-style-type: none"> • \$692K for crosswalk, pedestrian signal, and sidewalks • Received E-76 in November 2022

	<ul style="list-style-type: none"> • Preparing for construction
AWARDED Work is Underway	<p><u>HSIP Cycle 9: Z Crosswalk on El Camino Real</u></p> <ul style="list-style-type: none"> • \$517K – Z Crossing on El Camino Real south of Via Molena • Preparing for the construction phase • Project Management & CM&I Team in place. • NTP issued to the Contractor in Feb. 2023. Contractor potholed to verify signal pole locations in early March and ordered signal equipment. • Signal poles and mast arms should arrive in mid-to-late June. Construction expected to start in July.
AWARDED Work is Underway	<p><u>HSIP Cycle 10: S101 Cycle Track Phase II</u></p> <ul style="list-style-type: none"> • \$649K - cycle track extension from Chesterfield to Swami's • Preparing for the construction phase • Preconstruction on Dec 8 • NTP issued January 10, 2023 • Due to weather delays, NTP date pushed to February • Construction started April 10, 2023 with estimated completion date end of May
AWARDED Work is Underway	<p><u>HSIP Cycle 10: S101 Sidewalk to Solana Beach</u></p> <ul style="list-style-type: none"> • \$708K (10% city match) to fill in a sidewalk gap between Cardiff State Beach Parking Lot and the city limits with Solana Beach • 90% plans distributed to sections for review via Energov on 4/6/23. • Planning to go to Planning Commission in early June.
AWARDED Work is Underway	<p><u>HSIP Cycle 8: Installation of Protected Left Turn Phases</u></p> <ul style="list-style-type: none"> • \$532K to replace existing permissive left-turn phases & signal heads with protected left-turn phases & signal heads and/or new traffic signal poles & mast arms at the following intersections: Encinitas Blvd & Vulcan Ave, Leucadia Blvd & Quail Gardens Dr, Santa Fe Dr & Scripps Driveway, Leucadia Blvd & N Vulcan Ave • Preparing for the construction phase • Project Management & CM&I Team in place. • NTP issued to the Contractor in Feb. 2023. Contractor potholed to verify signal pole locations in early March and ordered signal equipment. • Standard signal poles and mast arms should arrive by late June. Decorative green poles and mast arms for Leucadia Blvd and Vulcan Ave intersection have a longer lead time.
AWARDED Work is Underway	<p><u>State Budget Appropriations</u></p> <ul style="list-style-type: none"> • Moonlight Beach Barrels & Storm Water Repairs (Cottonwood Creek) • \$1.5M • Currently out for bid, bid open date of March 24th • Council authorized award of construction contract on April 12th
AWARDED Work is Complete	<p><u>Local Roadway Safety Plan (LRSP)</u></p> <ul style="list-style-type: none"> • \$72,000 awarded with a \$8,000 City match for the development of a Local Roadway Safety Plan (LRSP) • Final Report was accepted by City Council in April 2022

AWARDED Work is Complete	<u>FY 20/21 Caltrans Sustainable Communities Planning Grant Program: Modal Alternatives</u> <ul style="list-style-type: none"> • Encinitas MAP selected for grant award; Council accepted award on 8/12/2020 • Development Services is presenting MAP for Council approval on Feb 8th
AWARDED Work is Complete	<u>HSIP Cycle 8: Pedestrian Activated Crossing on Highway 101 at Diana Street</u> <ul style="list-style-type: none"> • \$316K – pedestrian signal (HAWK beacon) • Construction is complete, NOC going to Council on 1-25-2023 • NOC filed and recorded at County
AWARDED Work is Complete	<u>HSIP Cycle 9: Pedestrian Activated Crossing on Highway 101 at North Court</u> <ul style="list-style-type: none"> • \$490k – pedestrian signal (HAWK beacon) • Construction is complete, NOC going to Council on 1-25-2023 • NOC filed and recorded at County
Not Awarded	
APPLIED NOT AWARDED	<u>ATP CYCLE 6 (multiple projects)</u> <ul style="list-style-type: none"> • Statewide: \$1.2M pedestrian walkway on the west side of Vulcan Ave – submitted 6/15 • Awards announced 10/21/22. Vulcan was not selected • Regional – submitted on 10/31/22: <ul style="list-style-type: none"> ○ N Vulcan Ave pedestrian improvements ○ Leucadia Blvd pedestrian improvements ○ Hygeia Roundabout and La Costa Ave safety and mobility enhancements • Results expected Spring 2023 – Not Awarded
APPLIED NOT AWARDED	<u>SS4A Grant Applications: Hygeia Roundabout</u> <ul style="list-style-type: none"> • \$4M grant with 20% City match (\$1M) for Leucadia & Hygeia Roundabout • Application submitted in September 2022 • Expect results in Spring 2023 • City was not selected - staff received debrief
APPLIED NOT AWARDED	<u>FY22 RAISE Grant: Streetscape Segment C</u> <ul style="list-style-type: none"> • Staff submitted a \$24.9M RAISE grant for Streetscape Segment C • Application was submitted in April • Awards were announced in August. Streetscape was not selected.