

FACT SHEET

UPDATED: 06.18.24

CURRENT GRANT FUNDED PROJECTS

ATP Cycle 3 (State):

-\$996k for Eastern Phase of Santa Fe Dr Corridor Improvements Project (CS19E)

CDBG Funding (Federal):

-\$559k for Santa Fe Dr Corridor Improvements Project (CS19E)

HSIP Cycle 8 (Federal):

-\$718k for LED Streetlight Conversion Project (CS17H)

-\$532k for Left Turn Traffic Signal Improvements Project (CS02G)

HSIP Cycle 9 (Federal):

-\$692k for Western Phase of Santa Fe Dr Corridor Improvements Project (CS19E)

HSIP Cycle 10 (State):

-\$708k for S101 Sidewalk to Solana Beach Project (CS22D)

-\$1.24m for Citywide Leading Pedestrian Intervals Project (CS22B)

HSIP Cycle 11 (State):

-\$548k for Citywide Pedestrian Crossings Upgrades Project (CS23G)

FY22 Federal Appropriations (Levin):

-\$4M for N101 Drainage Improvements Project (CD23A)

FY23 California State Parks Specified Grants:

-\$700k for Cardiff Sports Park LED Retrofit Project (CP23C)

-\$600k for Playground Replacement Projects at Orpheus & Wiro Parks (CP23D)

-\$150k for Olivenhain Trail Enhancements Project (CP23D)

FY24 Federal Appropriations (Levin):

-\$850k for Leucadia Blvd Roundabout at Hygeia Project (CS18B)

FY24 State Appropriations (Blakespear):

-\$3.09m for Santa Fe Dr Corridor Improvements Project (CS19E)

State of CA Per Capita Grant Programs:

-\$177k & \$38k for Scott Valley Park Playground Replacement Project (CP24A)

Capital Projects Grant Funding

GRANT FUNDING SOURCES

The city regularly monitors & pursues local, state, & federal grant opportunities to help fund the planning, design, & construction of critical infrastructure & capital projects. Some sources of grant funding that the city pursues include:

- Active Transportation Program (ATP) Grants
- Cal OES Hazard Mitigation Grant Program (HMGP)
- Caltrans Highway Bridge Program (HBP) Grants
- Consolidated Rail Infrastructure & Safety Imp. (CRISI) Grants
- Federal Community Dev. Block Grant (CDBG) Funding
- Federal Highway Administration (FHWA) Grants
- Federal Railroad Authority (FRA) Grants
- Highway Safety Improvement Program (HSIP) Grants
- National Oceanic & Atmospheric Administration (NOAA) - Climate Resilience Grants
- Safe Streets & Roads for All (SS4A) Grants
- San Diego Assoc. of Governments (SANDAG) Grants
- State & Federal Congressionally Directed Spending (CDS)
- State of CA Dept. of Parks & Rec - Office of Grants & Local Services (OGALS) - Specified Grants
- State Water Resources Control Board - Storm Water Grants
- U.S. Dept. of Transportation (DOT) Safe Routes to School (SRTS) Grants and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grants

GRANT FUNDING STRATEGIES

The city employs various strategies to identify grant opportunities and to increase the likelihood of submitting successful applications. Some examples include:

- Fully funding project designs using local funds & obtaining agency approvals to bring capital projects to a "shovel ready" state.
- Demonstrating a history of meeting all grant progress reporting requirements & showing a track record of delivering successful grant funded capital projects.
- Maintaining good standing with agencies & preparing requisite planning documents such as:
 - AAA Financial Ratings
 - Active Transportation Plan (ATP)
 - American Public Works Assoc. (APWA) Accreditation
 - Climate Action Plan
 - Coastal Mobility & Livability Study (CMLS)
 - FEMA Maps and Studies
 - Infrastructure Task Force (ITF) Project Prioritization List
 - Local Roadway Safety Plan (LSRP)
 - Master Plans (Sewer, Trails, etc.)
 - Modal Alternatives Project (MAP) Implementation Plan
 - Rail Corridor Cross-Connect Implementation Plan
 - Regional Watershed Studies
 - State Certified Housing Element
 - Vision Zero Initiative



City of
ENCINITAS

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Capital Projects Grant Updates

*Recent Updates (within the past month) are Highlighted Yellow

GRANT OPPORTUNITIES (STAFF MONITORING)

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| <p>OPPORTUNITY</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 12: Projects TBD</u></p> <ul style="list-style-type: none"> • Call for Projects released May 6, 2024 • Staff has evaluated potential projects & a consultant has been tasked to prepare initial feasibility studies to determine whether the following projects might be competitive: <ul style="list-style-type: none"> ○ Protected bike lanes on Encinitas Blvd (Calle Magdalena to Balour Dr) ○ Protected bike lanes along El Camino Real (Encinitas Blvd to Manchester Ave) ○ S Coast Hwy 101 lane reduction from City limits w/ Solana Beach to Las Olas, including reduction from four (4) lanes to two (2) lanes, protected bike lanes, sidewalk or DG path, & pedestrian crossing/signal/or traffic signal at the State Beach, and/or pedestrian signal at Harbaugh Trail • Applications Due September 9, 2024 |
| <p>OPPORTUNITY</p> | <p><u>Neighborhood Reinvestment Program - San Diego County: Projects TBD</u></p> <ul style="list-style-type: none"> • Ongoing small grant program that staff is looking into • In FY23, the City of Solana Beach received \$50k to upgrade park equipment to be ADA compliant → City of Encinitas has some similar projects that could be eligible |
| <p>OPPORTUNITY</p> | <p><u>State of California Coastal Conservancy Grants: Lake Dr Storm Drain Replacement Project</u></p> <ul style="list-style-type: none"> • Staff is researching this grant program • The Coastal Conservancy holds periodic grant rounds related to specific programs or fund sources |
| <p>OPPORTUNITY</p> | <p><u>California Wildlife Conservation Board (WCB): Lake Dr Storm Drain Replacement Project</u></p> <ul style="list-style-type: none"> • Staff is researching this grant program • Due to uncertainty about the State Budget & funding availability, the program’s rolling application process is currently paused |
| <p>OPPORTUNITY</p> | <p><u>U.S. DOT - 2024 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant: Project TBD</u></p> <ul style="list-style-type: none"> • Prior applications have been unsuccessful • Staff is evaluating whether to apply |

| GRANT APPLICATIONS (PENDING RESULTS) | |
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| APPLIED - PENDING | <p><u>Federal Highway Administration (FHWA) - Charging and Fueling Infrastructure (CFI) Grant Program: Public Electric Vehicle Charging Station Project</u></p> <ul style="list-style-type: none"> • City was not awarded \$1M of federal funding with Round 1 • City Council authorized grant application on May 24, 2023 (Staff Report) • The Public Electric Vehicle Charging Station Project would design, permit, & install publicly available EV charging stations at City facilities identified in the EV Charging Station Master Plan as ideal charging locations • Staff received word on May 30, 2024, that our application is eligible for consideration for “reserved” funds and that we can reapply under Round 2 of this grant program. Development Services staff plans on resubmitting with Round 2 the week of June 17, 2024. |
| APPLIED – PENDING | <p><u>U.S. DOT - FY24 Safe Streets & Roads for All (SS4A) Grant Program: Leucadia Blvd Roundabout at Hygeia Ave (CS18B) Project</u></p> <ul style="list-style-type: none"> • Staff submitted an application on May 16, 2024, requesting \$4,939,757 in federal funding through the SS4A grant program for the Leucadia Blvd Roundabout at Hygeia Ave (CS18B) project. A 20% city match will be required if awarded. • Applications for past cycles (FY22 & FY23) have been unsuccessful • Staff working to gain letters of support |
| APPLIED - PENDING | <p><u>FY25 Federal Congressionally Directed Spending (CDS) (Sen. Butler & Sen. Padilla): N Coast Hwy 101 Drainage Improvements (CD23A) Project</u></p> <ul style="list-style-type: none"> • City Council ratified CDS application on April 17, 2024 (Staff Report) • Staff submitted applications requesting \$1M of funding for the N Coast Hwy 101 Drainage Improvements (CD23A) project, & if other FY25 CDS requests for funding are announced then staff plans to submit applications for those offices as well • Staff received word from Sen. Butler’s Office on June 4, 2024, that the Sen.’s Office have submitted our project to the Senate Appropriations Committee for review • If successful, City would need to enter an agreement with U.S. DOT |
| APPLIED – PENDING | <p><u>FY25 Federal Congressionally Directed Spending (CDS) (Rep. Levin): N Coast Hwy 101 Drainage Improvements (CD23A) Project</u></p> <ul style="list-style-type: none"> • Staff submitted an application requesting \$2.4M of funding for the N Coast Hwy 101 Drainage Improvements (CD23A) project • If successful, City would need to enter an agreement with U.S. DOT |
| APPLIED - PENDING | <p><u>National Oceanic & Atmospheric Administration (NOAA) - Climate Resilience Regional Challenge: San Deigo Region Coastal Resilience Project</u></p> <ul style="list-style-type: none"> • Sustainability staff working with Engineering staff to prepare a formal application after making it through the first round of cuts – application is being prepared by the San Diego Regional Policy & Innovation Center in partnership with 14 co-applicants of which the City of Encinitas is included |

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| | <ul style="list-style-type: none"> • City Council authorized grant application on December 20, 2023 (Staff Report) • City of Encinitas projects included in application: <ul style="list-style-type: none"> ○ South Coast Hwy 101 Sea Level Rise Study (\$300k) ○ Jason St Drainage Project (\$650k) ○ Lake Dr Storm Drain Repair Project (\$6.5M) |
| <p>APPLIED – PENDING</p> | <p><u>Caltrans - Highway Bridge Program (HBP): San Elijo Bridge Rehabilitation (CS23F) Project</u></p> <ul style="list-style-type: none"> • Staff received word that the San Elijo Bridge is on Caltrans’ list to receive FY25-26 funding after applying on December 19, 2022 • City Council authorized the acceptance of \$1.308M of federal funding and an \$150k City match on June 14, 2023 (Staff Report) • Staff is currently working with Caltrans to answer questions on the City’s application before full grant approval |
| <p>SUCCESSFUL GRANT AWARDS</p> | |
| <p>AWARDED – Design is Complete, Pending City Council Approval & Construction Funding</p> | <p><u>FY24 Federal Congressionally Directed Spending (CDS) (Rep. Levin): Leucadia Blvd Roundabout at Hygeia Ave (CS18B) Project</u></p> <ul style="list-style-type: none"> • Staff received word from the City’s Federal Legislative consultant on March 11, 2024, that we are receiving \$850k for the Leucadia Blvd Roundabout at Hygeia Ave (CS18B) project • This funding has been signed into law by President Biden (original ask was for \$4.8M) |
| <p>AWARDED – Design is Underway</p> | <p><u>State of California - Dept. of Parks & Recreation - Heavily Urbanized Grant: Scott Valley Park Playground Replacement (CP24A) Project</u></p> <ul style="list-style-type: none"> • City awarded \$38,743 of state funding • City Council authorized grant application on September 22, 2021 (Staff Report) • Project will begin soliciting construction bids on June 20, 2024, with an opening of July 18, 2024 |
| <p>AWARDED – Design is Underway</p> | <p><u>State of California - Dept. of Parks & Recreation - Per Capita Grant Program: Scott Valley Park Playground Replacement (CP24A) Project</u></p> <ul style="list-style-type: none"> • City awarded \$177,952 of state funding • City Council authorized grant application on September 22, 2021 (Staff Report) • Project will begin soliciting construction bids on June 20, 2024, with an opening of July 18, 2024 |
| <p>AWARDED – Pending Technical Assistance Consultant</p> | <p><u>U.S. DOE - Energy Efficiency & Conservation Block Grant Program (EECBG): Microtransit Study</u></p> <ul style="list-style-type: none"> • Staff submitted Notice of Interest on April 28, 2023 • City of Encinitas allocated \$122,780 through block grant formula • City Council authorized application on February 14, 2024 (Staff Report) |

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| | <ul style="list-style-type: none"> Staff received word from U.S. Dept. Of Energy that our technical assistance voucher was approved on March 29, 2024. It is anticipated that we can start receiving technical assistance beginning in Summer 2024 |
| <p>AWARDED – Design is Underway</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 11: Citywide Pedestrian Crossing Upgrades (CS23G) Project</u></p> <ul style="list-style-type: none"> Application submitted in September 2022, awarded grant in March 2023 Awarded \$548,820 with a 10% City Match (\$60,980) City Council authorized grant acceptance on June 21, 2023 (Staff Report) Consultant is currently working on project design Project’s intersection locations: <ul style="list-style-type: none"> 3rd St & B St, Park Dale Ln & Willowspring Dr, Park Dale Lane & Countryhaven Rd, Park Dale Ln & Glen Arbor Dr, Rancho Santa Fe Rd & Lone Jack Rd/11th St, Rancho Santa Fe Rd & El Camino Del Norte/Lomas De Oro Ct |
| <p>AWARDED – Construction is Underway</p> | <p><u>FY22 Federal Congressionally Directed Spending (CDS) (Rep. Levin): N Coast Hwy 101 Drainage Improvements (CD23A) Project</u></p> <ul style="list-style-type: none"> City was notified by the U.S. Dept. of Housing & Urban Development (HUD) on January 6, 2023, that they will receive \$4M of federal funding City staff submitted funding request to Rep. Levin’s office in March 2023 City Council authorized grant acceptance on September 13, 2023 (Staff Report) Project is paired with the Leucadia Streetscape Segment C West (CS23D) project that began construction in February 2024 |
| <p>AWARDED – Construction is Underway</p> | <p><u>FY24 State Congressionally Directed Spending (CDS) (Sen. Blakespear): Santa Fe Dr Corridor Improvements (CS19E) Project</u></p> <ul style="list-style-type: none"> On September 21, 2023, a press conference was held in conjunction with Sen. Blakespear’s office to celebrate the city receiving \$3.09M in state funding for the Santa Fe Dr Corridor Improvements (CS19E) project The Western Phase of this project is currently in construction |
| <p>AWARDED – Design is Underway</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 10: Citywide Leading Pedestrian Intervals (LPI) (CS22B) Project</u></p> <ul style="list-style-type: none"> City awarded \$1,234,500 of state funding to install leading pedestrian interval (LPI), traffic signal system upgrades for LPI operations, and high visibility crosswalk striping at 48 intersections throughout Encinitas City Council authorized grant application on September 23, 2020 (Staff Report) City Council authorized award of a design contract on June 14, 2023 (Staff Report) City Council approved the procurement of signal equipment for the project, which will help prevent delays at the start of construction due to long lead times for signal equipment, on February 14, 2024 (Staff Report) Design completed in June 2024 Staff will bring forward the project plans to City Council on June 26, 2024, for approval & authorization to advertise. If approved, staff will advertise the project for bids in July after staff receives authorization from Caltrans |

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| <p>AWARDED – Construction is Underway</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 8: Streetlight Conversion (CS17H) Project</u></p> <ul style="list-style-type: none"> • City awarded \$718k of federal funding to upgrade streetlights with LED lighting along major street corridors • City Council authorized award of construction contract on November 16, 2022 (Staff Report) • Construction started in July 2023 and is anticipated to finish in Summer 2024 • City Council approved an increase to the construction contract not-to-exceed; allowing the contractor to order additional material for the project on January 17, 2024 (Staff Report) |
| <p>AWARDED – Design is Complete, Pending Construction Contract Award</p> | <p><u>Caltrans - Active Transportation Program (ATP) - Cycle 3 Augmentation Grant: Santa Fe Drive Corridor Improvements (CS19E) Project – Eastern Phase</u></p> <ul style="list-style-type: none"> • City awarded \$996k of state funding with a \$146k local match requirement • City Council authorized grant acceptance on August 22, 2018 (Staff Report) • City Council authorized award of a design contract on April 22, 2020 (Staff Report) • City Council authorized Santa Fe Dr Corridor Improvements (CS19E) project scope change and broke the project into two phases (Staff Report) • City Council authorized approval of the plans & specifications for the Eastern Phase of the Santa Fe Drive Corridor Improvements (CS19E) project on May 15, 2024 (Staff Report) • California Transportation Commission (CTC) approved ATP grant construction funding on March 22-23, 2023 • Need to award construction contract for the Eastern Phase by September 30, 2024 |
| <p>AWARDED – Construction is Underway</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 9: Santa Fe Dr Corridor Improvements (CS19E) Project – Western Phase</u></p> <ul style="list-style-type: none"> • City awarded \$692,640 of federal funding • City Council authorized award of a design contract on April 22, 2020 (Staff Report) • City Council authorized Santa Fe Dr Corridor Improvements (CS19E) project scope change and broke the project into two phases (Staff Report) • City Council authorized approval of the plans & specifications for the Western Phase on September 14, 2022 (Staff Report) • City Council authorized award of a construction contract for the Western Phase on August 23, 2023 (Staff Report) after rejecting bids several times • Construction started in January 2024 and is anticipated to finish in Summer 2024 |
| <p>AWARDED – Design is Complete, Pending Construction Contract Award</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 10: Highway 101 Walkway to Solana Beach (CS22D) Project</u></p> <ul style="list-style-type: none"> • City awarded \$708,930 of state funding with a 10% city match requirement to fill in a sidewalk gap between Cardiff State Beach Parking Lot and the city limits with Solana Beach • City Council authorized grant application on September 23, 2020 (Staff Report) • Planning Commission approved Major Use Permit and Design Review Permit in September 2023 |

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| | <ul style="list-style-type: none"> • Coastal Development Permit (CDP) submitted to Coastal Commission on September 19, 2023 • Coastal Commission approved CDP in December 2023 • City Council authorized approval of the plans & specifications for the Highway 101 Walkway to Solana Beach (CS22D) project on January 27, 2024 (Staff Report) • Project is currently soliciting construction bids with an opening of July 2, 2024 • Planning to start construction after Labor Day 2024 |
| <p>AWARDED – Construction is Underway</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 8: Traffic Signal Modifications (Left Turn Permissive Traffic Signal Improvements) (CS02G) Project</u></p> <ul style="list-style-type: none"> • City awarded \$532,200 of federal funding to replace existing permissive left-turn phases & signal heads with protected left-turn phases & signal heads and/or new traffic signal poles & mast arms at the following intersections: <ul style="list-style-type: none"> • Encinitas Blvd & Vulcan Ave, Leucadia Blvd & Quail Gardens Dr, Santa Fe Dr & Scripps Driveway, Leucadia Blvd & N Vulcan Ave • City Council authorized approval of the plans & specifications for the Left Turn Permissive Traffic Signal Improvements (CS02G) project on May 25, 2022 (Staff Report) • City Council authorized award of a construction contract for the Left Turn Permissive Traffic Signal Improvements (CS02G) project on October 19, 2022 (Staff Report) • Project completion anticipated in July 2024 |
| <p>AWARDED – Construction is Underway</p> | <p><u>State of California - Dept. of Parks & Recreation - Specified Grant Funds from Budget Act 2022-23: Cardiff Sports Park LED Retrofit (CP23C) Project</u></p> <p>Project Limits: Cardiff Sports Park - 1661 Lake Dr, between Birmingham Dr and Cardiff Dr</p> <ul style="list-style-type: none"> • City awarded \$700k of state funding for the Cardiff Sports Park LED Retrofit (CP23C) project • City Council authorized grant application & acceptance on January 18, 2023 (Staff Report) • City Council authorized award of a construction contract on June 12, 2024 (Staff Report) • Construction is anticipated to begin in Summer 2024 |
| <p>AWARDED – Construction is Underway</p> | <p><u>State of California - Dept. of Parks & Recreation - Specified Grant Funds from Budget Act 2022-23: Olivenhain Trail Enhancements (Rancho Santa Fe Road Fencing) (CP23E) Project</u></p> <p>Project Limits: Rancho Santa Fe Road from Lone Jack Rd to 13th St</p> <ul style="list-style-type: none"> • City awarded \$150k of state funding for the Olivenhain Trail Enhancements (Rancho Santa Fe Road Fencing) (CP23E) project • City Council authorized grant application & acceptance on January 18, 2023 (Staff Report) • City Council directed staff to reach out to the Olivenhain Town Council (OTC) & the Encinitas Trail Coalition (ETC) to consider fencing options on December 13, 2023 (Staff Report) |

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| | <ul style="list-style-type: none"> • Staff met with the OTC & the ETC to discuss fencing options and obtain public input on March 6, 2024 – citizen vote overwhelming favored a fencing style made up of boards made from composite material • City Council authorized approval of the plans & specifications for the Olivenhain Trail Enhancements (Rancho Santa Fe Road Fencing) (CP23E) project on April 10, 2024 (Staff Report) • City Council authorized award of a construction contract on June 12, 2024 (Staff Report) • Construction is anticipated to begin in Summer 2024 |
| <p>AWARDED – Design is Underway</p> | <p><u>State of California - Dept. of Parks & Recreation - Specified Grant Funds from Budget Act 2022-23: Wiro & Orpheus Park Playground Replacement (CP23D) Project</u></p> <p>Project Limits: Wiro Park (2232 El Camino Del Norte near Rancho Santa Fe Rd) and Orpheus Park (482 Orpheus Ave near N Vulcan Ave)</p> <ul style="list-style-type: none"> • This project is currently in the design phase • City awarded \$600k of state funding for the Wiro & Orpheus Park Playground Replacement (CP23D) project • City Council authorized grant application & acceptance on January 18, 2023 (Staff Report) • State funding is ONLY for Wiro & Orpheus Park, but the city is also including playground replacement at Glen Park (2149 Orinda Dr at San Elijo Ave) as part of the project’s scope, which will be funded using General Funds → Glen Park Playground Replacement (CP24B) project |
| <p>COMPLETED GRANT PROJECTS</p> | |
| <p>COMPLETED</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 9: El Camino Real Z-Crossing (CS20G) Project</u></p> <ul style="list-style-type: none"> • City awarded \$517,600 of federal funding for the El Camino Real Z-Crossing (CS20G) project • City Council authorized the filing of the Notice of Completion (NOC) on May 8, 2024 (Staff Report) • Construction was completed ~ March 21, 2024 |
| <p>COMPLETED</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 10: Highway 101 Separated Bike Lanes (Cycle Track Phase II) (CS22C) Project</u></p> <ul style="list-style-type: none"> • City awarded \$780k of state funding for the Cycle Track Phase II (CS22C) project • City Council authorized the filing of the Notice of Completion (NOC) on December 13, 2023 (Staff Report) • Construction was completed ~ June 4, 2023 |

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| <p>COMPLETED</p> | <p><u>State of California - Dept. of Parks & Recreation - Specified Grant Funds from Budget Act 2022-23: Moonlight Beach Barrels & Storm Water Repairs (CD23B) Project</u></p> <ul style="list-style-type: none"> • City awarded \$1.5M of state funding for the Moonlight Beach Barrels & Storm Water Repairs at Cottonwood Creek (CD23B) project • City Council authorized the filing of the Notice of Completion (NOC) on January 24, 2024 (Staff Report) • Construction was completed ~ December 20, 2023 |
| <p>COMPLETED</p> | <p><u>Caltrans - Active Transportation Program (ATP) - Cycle 2 - Non-Infrastructure Grant: El Portal Undercrossing (CS16F) Project - Outreach</u></p> <ul style="list-style-type: none"> • City awarded ~ \$44k of federal funding for education and outreach to increase pedestrian and cyclist usage of the new undercrossing • City was responsible for the non-infrastructure portion of ATP grant (i.e., outreach), the infrastructure portion was transferred to SANDAG who was responsible for the construction of the undercrossing • City staff coordinated with Paul Ecke Central Elementary School & local bike groups, and participated in outreach events • Outreach events conducted in May 2023 → educational materials (“Bike and Pedestrian Safety Handbook”) developed & posted to the city’s website • City Council authorized the filing of the Notice of Completion (NOC) on June 14, 2023 (Staff Report) • Construction was completed ~ August 14, 2022 |
| <p>COMPLETED</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 8: N Coast Hwy 101 Pedestrian Crossing – Diana St (CS17E) Project</u></p> <ul style="list-style-type: none"> • City awarded \$316k of federal funding for the Diana St Pedestrian Crossing (CS17E) project • City Council authorized the filing of the Notice of Completion (NOC) on January 25, 2023 (Staff Report) • Construction was completed ~ January 12, 2023 |
| <p>COMPLETED</p> | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 9: N Coast Hwy 101 Pedestrian Crossing – North Ct (CS20H) Project</u></p> <ul style="list-style-type: none"> • City awarded \$490,100 of federal funding for the North Ct Pedestrian Crossing (CS20H) project • City Council authorized the filing of the Notice of Completion (NOC) on January 25, 2023 (Staff Report) • Construction was completed ~ January 12, 2023 |
| <p>COMPLETED</p> | <p><u>Caltrans - Local Roadway Safety Plan (LRSP): Local Roadway Safety Plan (WC20E) Plan Development</u></p> <ul style="list-style-type: none"> • City awarded \$80k of state funding to help develop a Local Roadway Safety Plan (LRSP) to help the city systematically evaluate the safety on its roadway network • Development of the LRSP was required for the city to be eligible for future Highway Safety Improvement Program (HSIP) grants |

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| | <ul style="list-style-type: none"> • City Council approved the Local Roadway Safety Plan on August 10, 2022 (Staff Report) |
| <p>GRANT APPLICATIONS - NOT AWARDED</p> | |
| <p>NOT AWARDED</p> | <p><u>Federal Highway Administration (FHWA) - Charging and Fueling Infrastructure (CFI) Grant Program: Public Electric Vehicle Charging Station Project</u></p> <ul style="list-style-type: none"> • City was not awarded \$1M of federal funding with Round 1 • City Council authorized grant application on May 24, 2023 (Staff Report) • The Public Electric Vehicle Charging Station Project would design, permit, & install publicly available EV charging stations at City facilities identified in the EV Charging Station Master Plan as ideal charging locations • Staff received word on May 30, 2024, that our application is eligible for consideration for “reserved” funds and that we can reapply under Round 2 of this grant program. Staff plans on resubmitting with Round 2 |
| <p>NOT AWARDED</p> | <p><u>U.S. DOT FY23 Safe Streets & Roads for All (SS4A) Grant Program: La Costa Avenue Pedestrian Path (CS24C) Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ \$3M of grant funds with a 20% local match requirement • City Council authorized grant application on August 9, 2023 (Staff Report) • Congressman Mike Levin provided letter of support for the city’s grant application and the La Costa Avenue Pedestrian Path (CS24C) project • Staff learned on 12/13 that application was not awarded • Staff participated in debrief meeting with U.S. DOT. Weak points in application: <ul style="list-style-type: none"> ○ Lacking data on pedestrian and bicycle usage ○ Lacking correlation between fatalities and serious injuries that will be avoided if project is built ○ Lacking data on how this corridor is the most dangerous in the City ○ Lacking NCTD approval ○ Lacking community group meetings ○ Lacking NEPA readiness ○ Lacking utility companies' coordination |
| <p>NOT AWARDED</p> | <p><u>Federal Emergency Management Agency (FEMA) - Hazard Mitigation Grant Program (HMGP) - Cal OES Hazard Mitigation Branch: Lake Drive Storm Drain Replacement Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ \$4.5M of grant funds with a ~ \$1.5M local match • City Council authorized grant application on June 28, 2023 (Staff Report) • Staff is no longer pursuing application, as revisions requested by Cal OES reduced the cost/benefit ratio to less than 1.0, meaning the project is not eligible for funding |
| <p>NOT AWARDED</p> | <p><u>Caltrans - Highway Bridge Program (HBP): La Costa Bridge Rehabilitation Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ \$7.9M of grant funds with a ~ \$1M local match |

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| | <ul style="list-style-type: none"> Caltrans informed staff that the La Costa Bridge is not eligible for HBP funding at this time |
| NOT AWARDED | <p><u>FY24 State Congressionally Directed Spending (CDS) (Rep. Boerner): Vulcan Pedestrian Path (CS24D) Project</u></p> <ul style="list-style-type: none"> City was not awarded \$250k of state funding for the Vulcan Pedestrian Path (CS24D) project |
| NOT AWARDED | <p><u>Caltrans - FY 2023-24 Sustainable Transportation Planning Grant Program: Microtransit Study & Pilot Project</u></p> <ul style="list-style-type: none"> City was not awarded \$700k of grant funds with an 11.47% local match City Council authorized grant application on March 8, 2023 (Staff Report) Staff learned on September 7, 2023, that our application was not successful |
| NOT AWARDED | <p><u>FY24 Federal Congressionally Directed Spending (CDS) (Sen. Padilla & Sen. Feinstein): Citywide Rail Corridor Quiet Zone (CS23B) Project</u></p> <ul style="list-style-type: none"> City was not awarded \$5M of federal funding with a \$1M local match On August 3, 2023 → the State Senate Appropriations Committee released its list of Congressionally Directed Spending projects in the FY24 T-HUD Appropriations bill. Although both Sen. Padilla & Sen. Feinstein put forward our \$5M request for Quiet Zone funding, that funding did not make it through the Appropriations Committee |
| NOT AWARDED | <p><u>Caltrans - Active Transportation Program (ATP) - Cycle 6: Multiple Projects</u></p> <ul style="list-style-type: none"> City was not awarded any of the three (3) projects submitted City Council authorized grant application on October 26, 2022 (Staff Report) Projects included with application: <ul style="list-style-type: none"> N Vulcan Avenue Multi-Use Path (CS24D) <ul style="list-style-type: none"> \$1.245M requested with a \$135k local match Leucadia Blvd Pedestrian Enhancements & Hygeia Roundabout (CS18B) <ul style="list-style-type: none"> \$4M requested with a \$1.52M local match La Costa Ave Pedestrian Enhancements & Prefabricated Bridge (CS11C) <ul style="list-style-type: none"> \$3.05M requested with a \$820k local match |
| NOT AWARDED | <p><u>Federal Railroad Administration (FRA) - FY22 Railroad Crossing Elimination Grant Program: Verdi Pedestrian Undercrossing (CS16E) Project</u></p> <ul style="list-style-type: none"> City was not awarded \$12M of grant funding with \$3M local match City Council authorized grant application on September 28, 2022 (Staff Report) |
| NOT AWARDED | <p><u>U.S. DOT - 2022 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant: Leucadia Streetscape Segment C West (CS23D) Project</u></p> <ul style="list-style-type: none"> City was not awarded ~ \$22M of grant funding with ~ \$7M local match City Council authorized grant application on April 13, 2022 (Staff Report) |
| NOT AWARDED | <p><u>U.S. DOT - FY22 Safe Streets & Roads for All (SS4A) Grant Program: Leucadia Blvd Roundabout at Hygeia Ave (CS18B) Project</u></p> |

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| | <ul style="list-style-type: none"> • City was not awarded ~ \$4M of grant funding with ~ \$1M local match • Staff participated in a debrief meeting to better position future applications |
| NOT AWARDED | <p><u>FY23 Federal Congressionally Directed Spending (CDS) (Sen. Padilla & Sen. Feinstein): Leucadia Streetscape Segment A South (A St - Marcheta St) Project</u></p> <ul style="list-style-type: none"> • City was not awarded \$5M of federal funding |
| NOT AWARDED | <p><u>U.S. DOT - 2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant: Leucadia Streetscape Segment A South (A St - Marcheta St) Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ 8M of grant funding with ~ \$2M local match • City Council authorized grant application on February 8, 2023 (Staff Report) |
| NOT AWARDED | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 10: Santa Fe Dr & Balour Dr Traffic Signal Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ \$444k of grant funding for this project (no local match) |
| NOT AWARDED | <p><u>Caltrans - Highway Safety Improvement Program (HSIP) - Cycle 9: N Coast Highway 101 Street Lights (La Costa Ave - A St) Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ \$2.7M of grant funding for this project (no local match) |
| NOT AWARDED | <p><u>Caltrans - Active Transportation Program (ATP) - Cycle 5: Birmingham Drive Complete Streets (CS17B) Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ \$8M of grant funding for this project • City Council authorized grant application on May 6, 2020 (Staff Report) |
| NOT AWARDED | <p><u>Caltrans - Active Transportation Program (ATP) - Cycle 5: Leucadia Streetscape Segment C West (CS23D) Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ \$20M of grant funding for this project • City Council authorized grant application on May 6, 2020 (Staff Report) |
| NOT AWARDED | <p><u>Caltrans - Active Transportation Program (ATP) - Cycle 4: Leucadia Streetscape Segment A (A St - Basil St) Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ \$7M of grant funding with ~ \$4.5M local match |
| NOT AWARDED | <p><u>U.S. DOT 2021 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant: Leucadia Streetscape Project</u></p> <ul style="list-style-type: none"> • City was not awarded ~ \$25M of grant funding with ~ \$5M local match • City Council authorized grant application on June 16, 2021 (Staff Report) |