



# ENGINEERING CAPITAL PROJECTS BY STATUS FY 2024-2025

Date Updated: 05/31/2024

● Complete    
 ● Funded / Not Complete    
 ▢ Partially Unfunded    
 ■ Unfunded

LIST NO.	STRATEGIC PLAN PRIORITY	PROJECT NAME	PROJECT NUMBER	GRANT / OTHER FUNDING	STUDY/ INITIAL EVAL.	DESIGN	CONST.	NOTES / UNFUNDED ESTIMATE
A		Pacific View Improvements	CF20D	No	●	●	○	Complete in FY 24
B		Traffic Signal Modifications (Left Turn Permissive Traffic Signal Improvements)	CS02G	GRANT	●	●	○	In Construction
C		<b>Wales Drive / Crest Drive Gate</b>	<b>CS23E</b>	<b>No</b>	●	●	○	In Construction
D		Streetlight Conversion Project	CS17H	GRANT	●	●	○	In Construction
E		Leucadia Streetscape Segment C West (Jupiter St - La Costa Ave)	CS23D	OTHER	●	●	○	In Construction
F		Santa Fe Drive Corridor Improvements (Western Phase)	CS19E	GRANT	●	●	○	In Construction
G		<b>Saxony Rd &amp; Quail Gardens Dr Mobility Enhancements Project</b>	<b>CS24E</b>	<b>No</b>	●	●	○	Start CON in FY 24/25
H		<b>Emergency Bicycle Safety Enhancements Project</b>	<b>CX24A</b>	<b>No</b>	●	●	○	Start CON in FY 24/25
I		<b>Olivenhain Trail Enhancements Project (Rancho Santa Fe Road Fencing)</b>	<b>CP23E</b>	<b>GRANT</b>	●	●	○	Start CON in FY 24/25
J		<b>Cardiff Sports Park LED Retrofit Project</b>	<b>CP23C</b>	<b>GRANT</b>	●	●	○	Start CON in FY 24/25
K		Santa Fe Drive Corridor Improvements (Eastern Phase)	CS19E	GRANT	●	●	○	Start CON in FY 24/25
L		Beacon's Beach Parking Lot	CP22A	No	●	●	○	Start CON in FY 24/25
M		Highway 101 Walkway to Solana Beach	CS22D	GRANT	●	●	○	Start CON in FY 24/25
N		<b>Scott Valley Park Playground Replacement Project</b>	<b>CP24A</b>	<b>GRANT</b>	●	●	○	Start CON in FY 24/25
O		<b>Wiro &amp; Orpheus Park Playground Replacement Project</b>	<b>CP23D</b>	<b>GRANT</b>	●	○	○	Start CON in FY 24/25
P		<b>Glen Park Playground Replacement Project</b>	<b>CP24B</b>	<b>No</b>	●	○	○	Start CON in FY 24/25
Q		Citywide Leading Pedestrian Intervals (LPI) Project	CS22B	GRANT	●	○	○	Start CON in FY 24/25
R		<b>Protected Intersection at S El Camino Real &amp; Santa Fe Dr</b>	<b>CS25B</b>	<b>No</b>	N/A	○	○	Start CON in FY 24/25
S		Citywide Pedestrian Crossing Upgrades	CS23G	GRANT	●	○	○	TBD
T		Beach Staircase Access Refurbishment (Grandview)	CP23A	No	●	○	○	TBD
U		ADA Parking Lot Upgrades (Glen Park)	CF18A	No	●	○	○	TBD
V		North Coast Highway 101 Drainage Improvements	CD23A	GRANT	●	●	▢	\$15,400,000
W		Leucadia Blvd Roundabout at Hygeia (Roundabout Only)	CS18B	OTHER	●	●	▢	\$1,550,000
X		Leucadia Blvd Roundabout at Hygeia (Pedestrian Improvements Only)	CS18B	OTHER	●	●	▢	\$800,000
Y		Leucadia Streetscape Segment A South & Drainage (A St - Marcheta St)	TBD	TBD	●	●	■	\$4,033,000
Z		Leucadia Streetscape Segment B & Drainage (Basil St - Jupiter St)	TBD	TBD	●	●	■	\$27,250,000
AA		Birmingham Drive Complete Streets	CS17B	No	●	●	■	\$27,000,000
BB		Verdi Pedestrian Undercrossing	CS16E	No	●	●	■	\$17,440,000
CC		Lake Drive Storm Drain Replacement	TBD	No	●	○	■	\$6,540,000
DD		Citywide Rail Corridor Quiet Zone	CS23B	No	●	○	■	\$12,535,000
EE		Leucadia At-Grade Rail Crossings	CS24B	No	●	○	■	\$6,000,000
FF		Recreational Trails Development (Trail 82 - Rancho Santa Fe Road)	CP00F	OTHER	●	○	■	\$4,905,000
GG		La Costa Avenue Pedestrian Path	CS24C	No	N/A	○	■	\$1,000,000
HH		<b>Safety &amp; Mobility Improvements in the Vicinity of Housing Element Sites</b>	<b>WC23B</b>	<b>No</b>	○	▢	■	TBD
II		La Costa Avenue Improvements	CS11C	OTHER	○	▢	■	TBD
JJ		Vulcan Pedestrian Path	CS24D	No	○	▢	■	TBD
KK		Leucadia Watershed Master Plan (Implementation - Vulcan)	WD19E	No	●	■	■	\$32,700,000
LL		Leucadia Blvd / I-5 Bridge Rail Repair	TBD	No	●	■	■	TBD
MM		Beach Staircase Access Refurbishment (Swami's)	CP26A	No	●	■	■	\$550,000
NN		<b>Orpheus Park / Paul Ecke Central Bike Project</b>	<b>CS25C</b>	<b>No</b>	○	■	■	TBD
OO		S Coast Highway 101 Pedestrian Crossing at Solana Beach	TBD	No	○	■	■	TBD
PP		San Elijo Bridge Rehabilitation (Highway Bridge Program)	CS23F	GRANT	▢	■	■	TBD
<b>ANNUAL PROJECTS</b>			<b>ANNUAL BUDGET</b>					
	General Mobility Improvements	CS18E	No					\$300,000
	Safe Routes to School Sidewalk Program	CS01E	No					\$200,000
	ADA Curb Ramp Project (Transition Plan Compliance)	CS16C	No					\$50,000
	Street Light & Traffic Signal Replacements	CS17G	OTHER					\$45,000
	Annual Street Overlay	CS25A	OTHER					\$4,450,000

\* Bolded projects are NEW capital projects that have been created since the FY 23-24 CIP budget adoption on June 21, 2023